



Republika ng Pilipinas  
LALAWIGAN NG SILANGANG MINDORO  
BAYAN NG PINAMALAYAN  
BARANGAY BANGBANG

**TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)**

SIPI SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY BANGBANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA -14 NG MAYO, 2016 SA GANAP NA IKA-8:30 NG UMAGA.

**MGA DUMALO:**

EDNA L. RANILLO	-	Punong Barangay
VICKY O. LUHA	-	Kagawad
LUZVIMINDA L. IGPUARA	-	Kagawad
ROMMEL S. SANTIAGO	-	Kagawad
ROWENA L. SEÑO	-	Kagawad
DOROTEO S. SAGUID	-	Kagawad
JAIME V. LOLONG	-	Kagawad
PEDRO J. TORRES	-	Kagawad
ARACELI S. LAYRON	-	BDC Member/Pres. S.C.
ROMEO S. LOLONG	-	BDC Member/Lupon Pres.
LORNA D. MONTERAS	-	BDC Member/ Pres. LCW
NOEMI H. MARAYAN	-	BDC Member/BNS
MARIBEL S. DE CHAVEZ	-	BDC Member/DCW
JENNY A. SELDA	-	BDC Member/Brgy Treasurer

**RESOLUSYON BLG. 01-2016**

**RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA HUMIHILING SA SANGGUNIANG BARANGAY NA ANG MGA PROYEKTO / GAWAIN / AKTIBIDAD, NA BINALANGKAS NG BDC AY MAISAMA SA SUPPLEMENTAL AIP NG TAONG 2016 GAYA NG MGA SUMUSUNOD;**

**PUBLIC SECTOR SERVICE**

- A) Mid Year Bonus
- B) Year End Bonus
- C) Productivity Enhancement Incentive (PEI)

**OTHER OPERATING EXPENSES**

- D) Participation for Centennial Celebration
- E) Purchase of Gavel & Dry Seal
- F) Maintenance of Barangay Hall / SK Hall (re-paint)
- G) Participation for Parulan sa Bahaghari
- H) Barangay Founding Anniversary

**PPE**

- I) Improvement of DCC
- J) Purchase of Wall Fan & Ceiling Fan

**10% SK FUND**

- K) Purchase of Digital Camera

**DEVELOPMENT PROJECTS**

- L) Concreting of Pathway (7 Sitios)
- M) Additional Installation of Street Lights (for pathway)

**SAPAGKAT**, ang nabanggit na proyekto ay hindi napasama sa linya ng mga pangunahing proyekto para sa taong 2016;

**SAPAGKAT**, ang proyektong ito ay kaylangang-kaylangan ng barangay na maisakatuparan ngayong taong 2016;

**SAPAGKAT**, malaking tulong ang proyektong nabanggit para sa ikauunlad ng Barangay.

*[Handwritten signatures of the council members]*

SAPAGKAT, malaking tulong ang proyektong nabanggit para sa ikauunlad ng Barangay.

**KUNG KAYA DAHIL DITO ay...**

MATAPOS ISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI BDC MEMBER MARIBEL S. DE CHAVEZ AT PINANGALAWAHAN NI BDC MEMBER NOEMI H. MARAYAN, ANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL

NA ANG MGA PROYEKTONG NAKASAAD SA ITAAS AY MAISAMA SA SUPPLEMENTAL AIP NG TAONG 2016.

IPINASYA pa rin na, agad ay maipadala ang sipi ng kapasyahang ito sa kaukulang tanggapan para sa kanilang kabatiran at pagpapasya.

Pinagtibay ngayong ika-14 ng Mayo, 2016.

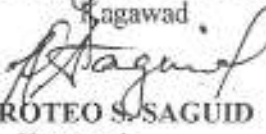
**PINAGTIBAY NG LAHAT:**

  
VICKY O. LUHA  
Kagawad

  
LUZVIMINDA L. IGPUARA  
Kagawad

  
ROMMEL S. SANTIAGO  
Kagawad

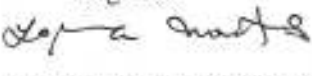
  
ROWENA L. SEÑO  
Kagawad

  
DOROTEO S. SAGUID  
Kagawad

  
JAIMÉ V. LOLONG  
Kagawad

  
PEDRO J. TORRES  
Kagawad

ELSA L. HALIMBAWA  
BDC Member

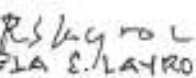
  
LORNA D. MONTERAS  
BDC Member

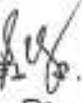
  
ARACELI S. LAYRON  
BDC Member

  
ROMEO S. LOLONG  
BDC Member

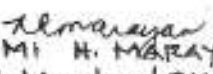
  
JENNY A. SELDA  
BDC Member/Brgy Treasurer

Pinatutunayang waste:

  
ROSELA E. LAYRON  
Pres. BHW

  
MARIBEL S. DE CHAVEZ  
PCW

  
ESTRELITA B. MAYO  
Kalihim

  
NOEMI H. MARAYAN  
BDC Member / BWS

Pinatutunayang ganap  
na pinagpasyahan

  
EDNA L. RANILLO  
Punong Barangay



Republika ng Pilipinas  
LALAWIGAN NG SILANGANG MINDORO  
BAYAN NG PINAMALAYAN  
BARANGAY BANGBANG

**TANGGAPAN NG SANGGUNIANG BARANGAY**

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY BANGBANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA -22 NG MAYO, 2016 SA GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

EDNA L. RANILLO	-	Punong Barangay
VICKY O. LUHA	-	Kagawad
LUZVIMINDA L. IGPUARA	-	Kagawad
ROMMEL S. SANTIAGO	-	Kagawad
ROWENA L. SEÑO	-	Kagawad
DOROTELO S. SAGUID	-	Kagawad
JATIME V. LOLONG	-	Kagawad
PEDRO J. TORRES	-	Kagawad

**RESOLUSYON BLG. 28 B - 2016**

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NA NAG-AAPRUBA SA BINALANGKAS NA MGA PROYECTO/ GAWAIN/ AKTIBIDAD NG BARANGAY DEVELOPMENT COUNCIL PARA SA SUPPLEMENTAL AIP 2016 NG BARANGAY BANGBANG.

**SAPAGKAT**, ang nabanggit na proyekto ay hindi napasama sa linya ng mga pangunahing proyekto para sa taong 2016;

**SAPAGKAT**, ang proyektong ito ay kaylangang-kaylangan ng barangay na maisakatuparan ngayong taong 2016;

**SAPAGKAT**, malaking tulong ang proyektong nabanggit para sa ikaunlad ng Barangay.

**KUNG KAYA DAHIL DITO ay...**


MATAPOS ISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMNUNGKAHI NI KGG. KAG. ROMMEL S. SANTIAGO AT PINANGALAWHAN NI KGG. KAG. DOROTELO S. SAGUID, NA NAG-AAPRUBA SA MGA PROYECTO/ GAWAIN/ AKTIBIDAD NA BINALANGKAS NG BARANGAY DEVELOPMENT COUNCIL AY ISAMA SA SUPPLEMENTAL AIP NG TAONG 2016.


IPINASYA pa rin na, agad ay maipadala ang sipi ng kapasyahang ito sa kaukulang tanggapan para sa kanilang kabatiran at pagpapasya.

Pinagtibay ngayong ika-22 ng Mayo, 2016.

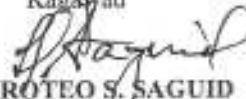
**PINAGTIBAY NG LAHAT:**


  
VICKY O. LUHA  
Kagawad

  
LUZVIMINDA L. IGPUARA  
Kagawad

  
ROMMEL S. SANTIAGO  
Kagawad


  
ROWENA L. SEÑO  
Kagawad

  
DOROTELO S. SAGUID  
Kagawad

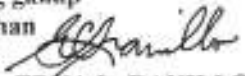
  
JATIME V. LOLONG  
Kagawad

  
PEDRO J. TORRES  
Kagawad

Pinatutunayang wasto;

  
ESTRELIITA B. MAYO  
Kalihim

Pinatutunayang ganap  
na pinagpasyahan

  
EDNA L. RANILLO  
Punong Barangay



Construction of Concrete or Steel Bench of Basketball court	Barangay	Barangay/Municipal	LM of bench for basketball court constructed	60,000.00	FFS	LM of bench for basketball court constructed	60,000.00	FFS	60,000.00	FFS
Acquisition of Brgy. Health Center Furniture & Fixture	Barangay	Barangay/Municipal	Refrigerator, TV, Sofa, and bed Acquired	60,000.00	FFS	Refrigerator, TV, Sofa, and bed Acquired	60,000.00	FFS	60,000.00	FFS
Repairing & Reinstalling of Basketball Court floor & Lighting System	Barangay	Barangay	LM of Basketball Court repaired & reinstalled. No. of post and lightbulb for Lighting System of Basketball Court maintained.	40,000.00	FFS	LM of basketball court fence fabricated	50,000.00	FFS		
Fabrication of Fence for Basketball court	Barangay	Barangay/Municipal/Provincial	LM of basketball court fence fabricated	50,000.00	FFS	LM of basketball court fence fabricated	50,000.00	FFS		
Construction of Flower Boxes	Barangay	Municipal	Flower Boxes constructed	50,000.00	FFS	Flower Boxes constructed	50,000.00	FFS		
Re-construction of Brgy. Stage	Barangay	Provl	No. of Brgy. Stage re-constructed.		FFS			FFS		
Installation of Pothole Streetlights	Barangay	Municipal/Provincial	No. of post for Sino streetlights installed	80,000.00	FFS	No. of post for Sino Streetlights installed	80,000.00	FFS		
Construction of Basketball Covered Court Bench	Barangay	Municipal/Provincial/National	LM of Basketball Court covered	2,000,000.00	FFS	LM of Basketball Court covered	2,000,000.00	FFS		
Construction of Protection Dike (Silo Sanipalitan)	Barangay	NAR/WDA	Mtr. of Protection Dike constructed	1,000,000.00	FFS	Mtr. of Protection Dike constructed	1,000,000.00	FFS		
Construction of Public Toilet	Barangay	Mun./Provl	No. of Public Toilet Constructed	150,000.00	FFS	No. of Public Toilet Constructed	150,000.00	FFS		
Wrap/Wrapping of Macanig Riverbank (Sino, Daisy & Anahaw)	Barangay	Provl/Natl	LM. of Macanig Riverbank wrap-wrapped.	1,000,000.00	FFS	LM. of Macanig Riverbank wrap-wrapped.	1,000,000.00	FFS		
Construction of Evacuation Centers	Barangay	Natl	Evacuation Center constructed.	500,000.00	FFS	Evacuation Center constructed.	500,000.00	FFS		
Wrap wrapping of Drainage Canal along Silve Sta. Ana	Barangay	Provl	LM. of Drainage Canal wrap-wrapped.	500,000.00	FFS	LM. of Drainage Canal wrap-wrapped.	500,000.00	FFS		
Installation of Movable Stage	Barangay	Municipal/Provincial	Movable Stage installed	200,000.00	FFS	Movable Stage installed	200,000.00	FFS		
Renovation of Police Outpost	Barangay	Municipal	Police outpost Renovated	200,000.00	FFS	Police outpost Renovated	200,000.00	FFS		
Construction of Second Floor for the following Brgy. Facilities (Day Care Center, Brgy. Health Center, SK Hall)	Barangay	Mun./Provl/Mun	LM. of Second Floor for Brgy. Facilities constructed	350,000.00	FFS	LM. of Second Floor for Brgy. Facilities constructed	350,000.00	FFS		
Installation of Tiles of SK Hall	Barangay	Barangay	Tiles for SK Hall installed	70,000.00	FFS	Tiles for SK Hall installed	70,000.00	FFS		
Shouldering of Brgy. Road	Barangay	Mun./Provl	Km of Brgy. Road shouldered.	80,000.00	FFS	Km of Brgy. Road shouldered	80,000.00	FFS		
Construction of Bridge	Barangay	Provl/Natl	Mtr. of Bridge constructed.	1,000,000.00	FFS	Mtr. of Bridge constructed.	1,000,000.00	FFS		
Construction of Brgy. Market	Barangay	Barangay/Municipal/Provincial	Brgy. Market constructed.	600,000.00	FFS	Brgy. Market constructed	600,000.00	FFS		
Construction of Drainage Culvert to Silo San Francisco	Barangay	Municipal	3 pcs. of Drainage culvert constructed	60,000.00	FFS	3 pcs. of Drainage culvert constructed	60,000.00	FFS		



Prepared by: *[Signature]*  
**ESTRELLA B. MAYO**  
 Barangay Secretary

Approved by: *[Signature]*  
**EDNA L. RANILLO**  
 Barangay Captain



DEPARTMENT/OFFICE: BARANGAY BARANGAY

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM**

(ADIP)  
Year 2016 - 2018

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2016-2018)



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		2016			2017			2018		
	LEAD	SUPPORT	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE
Road Concreting	Barangay	Municipal	200 linear meters road concreted to Sitio Sampaguita.	81,665.00 200,000.00	20% Dev't fund- Baray, 20% Muni/Dev't Fund	200 linear meters road concreted to Sitio Dalis.	65,000.00 200,000.00	20% Baray, Dev't Fund 20% Muni/Dev't Fund			
Renovation of Baray Health Center	Barangay	Provincial/ Municipal	Square meters of Baray Health Center renovated	85,000.00 200,000.00	20% Dev't Fund/ Baray, 20% Muni/Dev't Fund	Square meters of Baray Health Center renovated	85,000.00 200,000.00	20% Baray, Dev't Fund 20% Muni/Dev't Fund			
Construction of Drainage Canal	Barangay	National	Meters of drainage canal constructed to Sitio Bougainville and Sitio Palihers	40,000.00	20% Dev't fund/ FFS	Meters of drainage canal constructed to Sitio Bougainville and Sitio Palihers	45,000.00	20% Dev't fund/ FFS			
Renovation of Day Care Center	Barangay	Muni/Provo	Square meters of DCC renovated	300,000.00	FFS	Square meters of DCC renovated	300,000.00	FFS			
Concreting of Stiles Pathway	Barangay	Muni/Provo	LM of Stiles (?) pathway concreted	50,000.00	FFS	LM of Stiles (?) pathway concreted	50,000.00	FFS			
Road Construction and Widening	Barangay	Provincial/ National	LM of Barangay roads constructed and widening from Sitio Bougainville up to Sitio Sta Ana	2,000,000.00	FFS	LM of Baray Roads constructed and widening from Sitio Bougainville up to Sitio Sta Ana	2,000,000.00	FFS			
Construction of Concrete Elevated Tank	Barangay	Municipal/ Provincial	Square meter of concrete elevated tank constructed	250,000.00	FFS	Square meter of concrete elevated tank constructed	150,000.00	FFS			
Purchase of Communication Equipments	Barangay	Barangay	Buy of radio communication equipment purchased	40,000.00	FFS	Buy of radio communication equipment purchased	40,000.00	FFS			
Installation of Internet Connection	Barangay	Barangay	Internet Connection installed	20,000.00	FFS						
Purchase of Projector	Barangay	Provo/Muni	Set of projector purchased	50,000.00	FFS	Set of projector purchased	50,000.00	FFS			
Putting of Day Care Center Tiles	Barangay	Muni/Provo	Floor tiles putted	50,000.00	FFS						
Repairing of DCC Roof & Ceiling	Barangay	Muni/Baray	DCC Roof & Ceiling repaired	50,000.00	FFS	DCC Roof & Ceiling repaired	50,000.00	FFS			
Purchase of Service Vehicle	Barangay	Muni/Provo/ Natl	One unit of multigrab for service vehicle purchased	300,000.00	FFS	One unit of multigrab for service vehicle purchased	300,000.00	FFS			
Acquisition of Computer set w/ Printer	Barangay	Provincial	One set of Computer set w/ printer acquired	45,000.00	FFS	One unit of multigrab for service vehicle purchased	300,000.00	FFS			
Construction of Barangay Member	Barangay	Barangay	No. of Baray Member constructed	10,000.00	FFS						

Activity	Barangay	Month	Date	Description	Quantity	Source	Amount	Amount	Amount
Pathway Concreting - 7 Sta	Barangay	March	DA	Km. of Pathway concreted / pieces of cements requested.	100 pcs bags cement	Municipal	25,000.00		25,000.00
Construction of Boundary Marker	Barangay	April	April	# of boundary marker constructed	2	20% DF	25,000.00		25,000.00
Construction of Bridge widening	Barangay	Jan.	Jan.	km of Bridge widening constructed.	1	20% DF	1,000,000.00		1,000,000.00
Construction of Brgy. Market	Barangay	Nov.	Nov.	Brgy. Market constructed.	1	20% DF	50,000.00		50,000.00
Construction of Service Canal	Barangay	April	May	km. of Service canal constructed.	4	20% DF	80,000.00		80,000.00
Renovation of DCC	Barangay	June	Dec.	km of DCC renovated	40	20% DF	40,000.00		40,000.00
Road Concreting-Sito Dasy	Barangay	March	Dec.	km of Sito Dasy Road Concreted	200m	20%	200,000.00		200,000.00
SUB - TOTAL									
CONTINGENCY PROG. /PROJ.									
[Brgy. Disaster Risk Reduction Management Fund - 5% GR]									
PRE-DISASTER PREPAREDNESS ACTIVITIES									
Acquisition of Identification Card & Uniforms for BDRM/C members	Barangay	May	May	Identification cards & Uniforms for BDRM/C members acquired.	25	70% of 5% BDRM Fund	20,000.00		20,000.00
Purchase of boxa or wangwang	Barangay	Jan.	Dec.	Boxa or wangwang acquired.	2	70% of 5% BDRM Fund	7,000.00		7,000.00
Purchase of folding bed	Barangay	Jan.	Dec.	Folding Bed acquired.	20	70% of 5% BDRM Fund	15,000.00		15,000.00
Purchase of life jackets, whistles & gwanas	Barangay	Jan.	Dec.	Life jackets, whistles & gwanas acquired	11, 25 & 11	70% of 5% BDRM Fund	10,000.00		10,000.00
Acquisition of Kitchen Equipments & Utensils (burner w/ gas stove)	Barangay	Jan.	Dec.	Kitchen Equipment & Utensils (burner w/ gas stove) acquired.	3	70% of 5% BDRM Fund	15,000.00		15,000.00
Purchase of Containers/Drums	Barangay	Jan.	Dec.	Containers/Drums acquired.	10	70% of 5% BDRM Fund	5,000.00		5,000.00
Purchase of wheelchairs for Senior citizens & differently-abled	Barangay	Jan.	Dec.	Wheelchairs for Sr. Citizen & Differently abled acquired.	2	70% of 5% BDRM Fund	10,000.00		10,000.00
Acquisition of Generator & Wires	Barangay	Jan.	Dec.	Generator w/wires acquired.	1	70% of 5% BDRM Fund	25,000.00		25,000.00
Acquisition of Mini Fire truck	Barangay	Jan.	Dec.	Mini Fire truck acquired.	1	70% of 5% BDRM Fund	2,000,000.00		2,000,000.00
SUB - TOTAL									
POST - DISASTER PREPAREDNESS ACTIVITIES									
Rehabilitation of Infrastructure Damages	Barangay	Jan.	Jan.	Construction Materials purchased	10	30% of 5% BDRM Fund	18,000.00		18,000.00
OVER ALL TOTAL									

Prepared by:

**ESTRELLITA MAYO**  
Barangay Secretary

Approved by:

**EDMIL RANILLO**  
Barangay Captain





ANNUAL INVESTMENT PROGRAM -AIP-  
BY PROGRAM/PROJECT/ACTIVITY BY SOURCE  
AS OF JULY 2002

BARANGAY BANGBANG, PIVOTAL AVAN ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	DEPARTMENT OFFICE	SCHEDULE OF IMPLEMENTATION		DISTRIBUTION	PERFORMANCE INDICATORS	FUNDING SOURCE	FUND SERVICE	AMOUNTING (in thousand pesos)			AMOUNT OF CLAIMS/CHARGES	
			START DATE	COMPLETION DATE					HOOR	Capital Outlay	OPERATION TOTAL	for financial period	for period
	<b>PUBLIC SERVICES SECTOR</b>												
	REPRESENTATION OF 1976 SR-FUND												
	Capacity Building												
	Training of Candidates	BRGY.	JAN	DEC	No. of SR-ORI trained		SR-Fund		5,000.00	5,000.00	5,000.00		
	SRB TOTAL								5,000.00	5,000.00	5,000.00		
	Employability Skills Training												
	Leadership	BRGY.	MARCH	APRIL	No. of Youth Leaders trained		SR-Fund		2,000.00	2,000.00	2,000.00		
	Anti-Drug Abuse Campaign	BRGY.	MAY	JUNE	No. of Youth Campers		SR-Fund		3,000.00	3,000.00	3,000.00		
	SRB TOTAL								5,000.00	5,000.00	5,000.00		
	Out-Of-School Youth Program												
	Length of Kalesas	BRGY.	APRIL	APRIL	No. of Kalesas trained		SR-Fund		5,000.00	5,000.00	5,000.00		
	Training of Candidates - Food Processing	BRGY.	DEC	DEC	No. of Kalesas trained		SR-Fund		3,000.00	3,000.00	3,000.00		
	SRB TOTAL								8,000.00	8,000.00	8,000.00		
	Socio-Cultural and Sport Development												
	Sport Activities - Basketball League	BRGY.	MARCH	DEC	All the year conducted		SR-Fund		24,500.00	24,500.00	24,500.00		
	Purchase of Sport equipments	BRGY.	JAN	DEC	Equip. purchased/used		SR-Fund		94,500.00	100,000.00	34,500.00		
	Dewater Preparation and Disposal												
	Change Adaptation												
	Urban Scape Refinement/ Clean of Green Budget	BRGY.	MARCH	MARCH	No. of Urban Scape Refinement completed		SR-Fund		2,000.00	2,000.00	2,000.00		
	SRB TOTAL								5,000.00	5,000.00	5,000.00		
	Other Similar Youth Related Dept. Program/Proj.												
	Maintenance of Basketball Court and Board Light	BRGY.	JAN	DEC	No. of Basketball Court maintained		SR-Fund		5,000.00	5,000.00	5,000.00		
	Maintenance of Sound System and Discotic Board	BRGY.	JAN	DEC	No. of Sound System & Discotic Board maintained		SR-Fund		3,500.00	3,500.00	3,500.00		
	Construction of Steel Boundary marker	BRGY.	JAN	DEC	No. of Boundary marker Constructed		SR-Fund		3,000.00	3,000.00	3,000.00		
	Repair of Maintenance of SR Hall	BRGY.	JAN	DEC	SR Hall repaired and maintained		SR-Fund		4,233.00	4,233.00	4,233.00		
	SR Election Share	BRGY.	FEB	OCT	SR Election share paid		SR-Fund		10,000.00	10,000.00	10,000.00		
	Repair of Maintenance of IT Equipments & Software	BRGY.	JAN	DEC	IT Equipments repaired & maintained paid		SR-Fund		3,000.00	3,000.00	3,000.00		
	20% annual Bonus	BRGY.	JAN	DEC	20% annual Bonus paid		SR-Fund		9,000.00	9,000.00	9,000.00		
	OUTSIDE MOBILE												
	Participation for national celebration	BRGY.	APRIL	APRIL			SR-Fund		20,000.00	20,000.00	20,000.00		
	SRB TOTAL								277,533.00	277,533.00	277,533.00		

ESTRELLA B. MAYO  
Barangay Secretary

MAG. ROSEMARY L. SEMO  
Com. Chair. On Appropriation

HON. ERNAN L. BANTILLO  
Purok Barangay

AMOUNTING (in thousand pesos)

Capital Outlay  
OPERATION TOTAL

for financial period  
for period

AMOUNT OF CLAIMS/CHARGES

13,880.00

AIP LINE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	AMOUNTING <in thousand peso>			MOUNT OF CLIMATE CHANGE PP/ (in thousand peso)				
			START DATE	COMPLETION DATE				MOORE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code		
	<b>SOCIAL SERVICES SECTION</b>														
	<b>EDUCATION SERVICES</b>														
	Honorarium of Day Care Worker	BRGY.	JAN	DEC	Honorarium of Day Care Worker paid	GF	17,364.00								
	Maintenance of Daycare Center	BRGY.	JAN	DEC	Office Supplies purchased	GF		2,000.00							
	<b>PEACE AND ORDER SERVICES</b>														
	Improvement of Day Care Center	BRGY.	JAN	DEC	Floor tiles installed	GF	17,364.00	2,000.00	10,000.00	10,000.00					
	<b>HEALTH AND NUTRITION SERVICES</b>														
	Honorarium of BHW (260X10X12)	BRGY.	JAN	DEC	Honorarium of BHW paid	GF	43,200.00								
	Drugs and medicines expenses	BRGY.	JAN	SEPT	medicines purchased	GF		10,000.00							
	Maintenance of Health center/Nutrition post	BRGY.	JAN	DEC	floor tiles, laundry	GF			10,000.00						
	<b>PEACE AND ORDER SERVICES</b>														
	Honorarium of Barangay Justice (242X9X12)	BRGY.	JAN	DEC	Honorarium of Brgy. Justices paid	GF	26,136.00								
	Honorarium of Barangay police chief (360X12)	BRGY.	JAN	DEC	Honorarium of Brgy. Police chief paid	GF	4,320.00								
	Honorarium of Barangay Police (242,00X8X12)	BRGY.	JAN	DEC	Honorarium of Brgy. Police paid	GF	23,232.00								
	Honorarium of BARAO (437X12)	BRGY.	JAN	DEC	Honorarium of BARAO Paid	GF	5,244.00								
	<b>SUB-TOTAL</b>						<b>58,932.00</b>								
	<b>SPECIAL PURPOSE APPROPRIATION</b>														
	<b>IMPLEMENTATION OF</b>														
	<b>20% DEVELOPMENT FUNDS</b>														
	<b>A. Social Services</b>														
	Renovation of Brgy. Health Center	BRGY.	JAN	DEC	Square meters of BHC renovated	20% Brgy			95,000.00						
	INSTALLATION OF Street lighting (Sitio Saangpugua & Sitio Daisy)	BRGY.	JAN	DEC	sports equipments procured	20% Brgy			50,000.00						
	<b>B. Economic Services</b>														
	Road Concreting (Sitio Saangpugua & Sitio Daisy)	BRGY.	JAN	DEC	meters of road Concreted	20% Brgy			67,878.40						
		BRGY.	JAN	DEC	200 meters road concreted	20% Minn			200,000.00						
	<b>C. Environmental Services</b>														
	Construction of Drainage Canal System (Sitio Bougenville)	BRGY.	JAN	DEC	meter of drainage canal constructed	20% Brgy.			40,000.00						
	<b>SUB-TOTAL</b>														

ESTRELLA B. MAYO  
Barangay Secretary

ROWENA L. SENO  
Chairman/Commission Appropriation

HON. EDNA L. RANILLO  
Punong Barangay

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Handwritten initials and signatures at the bottom right of the table.



AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPART.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS PERFORMANCE INDICATORS	PENDING SOURCE	AMOUNT OF CLIMATE CHANGE (in thousand pesos)	PPAs	Typology Code
			START DATE	COMPLETION DATE					
	<b>GENERAL PUBLIC SERVICES</b>								
	Honorarium of Punong Barangay	BRGY.	JAN	DEC	Honorarium of Punong Barangay paid	GF	57,840.00		
	Honorarium of 7SB Members	BRGY.	JAN	DEC	Honorarium of SB Members paid	GF	242,844.00		
	Honorarium of SK-Pingulo	BRGY.	JAN	DEC	Honorarium of SK-Pingulo paid	GF	34,692.00		
	Honorarium of Brgy. Treasurer	BRGY.	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	34,692.00		
	Honorarium of Brgy. Secretary	BRGY.	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	34,692.00		
	Cash Gift	BRGY.	JAN	DEC	CASH GIFT of Barangay officials paid	GF	55,000.00		
	Philhealth Insurance	BRGY.	JAN	DEC	PHILHEALTH INSURANCE paid	GF	13,860.00		
	<b>Sub Total</b>						<b>473,620.00</b>		
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>								
	travelling expenses	BRGY.	JAN	DEC	Travelling expenses of Brgy. OIT paid	GF	10,000.00		
	Lakbay Aral	BRGY.	MAR	JUNE	No. of Brgy OIT attended	GF	20,000.00		
	training expenses	BRGY.	JAN	DEC	training/seminars of brgy. Officials	GF	12,000.00		
	office supplies	BRGY.	JAN	DEC	Office supplies materials procured	GF	8,500.00		
	Gasoline, oil, lubricants	BRGY.	JAN	DEC	No. of liters of gasoline, oil, & lubricants purchased	GF	2,405.00		
	Payment of Electric Bill	BRGY.	JAN	DEC	Electricity expenses paid	GF	50,000.00		
	Membership dues & Contribution to Organization	BRGY.	JAN	DEC	Annual dues paid	GF	5,000.00		
	discretionary expenses	BRGY.	JAN	DEC	2% RPT Shares discretionary funds	GF	314.20		
	fidelity bond expenses	BRGY.	JAN	DEC	Fidelity Bond (cash paid)	GF	5,000.00		
	Repair and maintenance of IT equipment & Software	BRGY.	JUNE	DEC	No. of IT equipment and software maintained	GF	3,000.00		
	Repair and maintenance of other equipment	BRGY.	JAN	DEC	Grass Cutter and Chainsaw maintained	GF	3,000.00		
	Repair & Maintenance Road, Highways & Bridges	BRGY.	JAN	DEC	No. of lighting maintained	GF	1,500.00		
	Red Cross Insurance expense	BRGY.	JAN	DEC	# Of Elected & Appointed Officials Insured	GF	7,000.00		
	Repair and maintenance of Public Buildings	BRGY.	MAR	DEC	Barangay Hall/SK hall repaired and maintained	GF	8,000.00		
	<b>OTHER OPERATING EXPENSES</b>								
	Brgy. Founding Anniversary	BRGY.	APRIL	APRIL	Founding Anniversary Celebration	GF	15,000.00		
	Sweltonized Barangay Assembly	BRGY.	MAR	OCT	No. of Sweltonized Brgy. Assembly meeting	GF	2,000.00		
	O.R. Motorized Reimbursement & Others	BRGY.	JAN	DEC	O.R. Motorized / serox copy & others reimbursed	GF	3,000.00		
	Medical Benefits	BRGY.	JAN	DEC	# of Brgy. Officials w/ Med. benefits provided	GF	11,000.00		
	<b>PPE</b>								
	Purchase of I.T. Equipment & Software	BRGY.	JAN	DEC	1 LAPTOP & Printer w/ Scanner purchased	GF	20,000.00		
	LAND TITLING (MULTI-PURPOSE CONCERNING)	BRGY.	JAN	DEC	Land titling of MTR181 concerned	GF	8,000.00		
	<b>Sub Total</b>						<b>473,620.00</b>		

AMOUNTING - in thousand pesos  
 3/7/16  
 TOTAL 473,620.00

AMOUNT OF CLIMATE CHANGE (in thousand pesos)  
 Climate Change Adapt  
 Climate Change Mitigation

ESTRELLA B. MAYO  
 Barangay Secretary

EDWENA L. SERO  
 Comm. Chairwoman of Appropriation

EDGAL RANILLO  
 Barangay Captain



PPE										
	Improvement of Day Care Center	Brgy.	June	Dec.	Lavatory Fittings and Drain repaired	Gr		10,000.00	10,000.00	
	Purchase of Wall Fan & Ceiling Fan	Brgy.	June	Dec	# of wall fan & Ceiling fan purchased	Gr		5,000.00	5,000.00	
	<b>SUB TOTAL</b>							<b>15,000.00</b>	<b>15,000.00</b>	
Sangguniang Kabataan (SK) Prog. / Services										
	PPE Purchase of Digital Camera	Brgy.	June	Dec	# of Digital Camera purchased	10% SK Fund		15,000.00	15,000.00	
	<b>SUB - TOTAL</b>							<b>15,000.00</b>	<b>15,000.00</b>	

**SECTOR: Economic Sector**

DEVELOPMENT PROJECTS											
Agricultural Services											
	Pathway Concreting (7 Sitios)	Brgy.	June	Dec.	1000 LM of Pathway Constructed	Mun. /Prov		75,000.00	75,000.00		
	Installation of additional Pathway Street Lights (7 sitios)	Brgy.	June	Dec	7 post and lights installed	Brgy.		40,000.00	40,000.00		
	<b>SUB - TOTAL</b>							<b>115,000.00</b>	<b>115,000.00</b>		
<b>OVER ALL - TOTAL</b>								<b>101,190.00</b>	<b>77,400.00</b>	<b>130,000.00</b>	<b>308,590.00</b>

Prepared by:

*[Signature]*  
**ESTRELLITA B. MAYO**  
 Barangay Secretary

Noted by:

*[Signature]*  
**ROVENA L. SEÑO**  
 Kagawad/Comm.  
 Chairman on Appropriation

Approved by:

*[Signature]*  
**EDNA L. RANILLO**  
 Punong Barangay