



**MUNICIPALITY OF PINAMALAYAN
BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM 2018**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay paid	GF	69,984.00			69,984.00								
1000-1-2	Honorarium of Sangguniang Barangay Members	Barangay	January	December	Honorarium of 7 Sangguniang Barangay Members paid	GF	293,832.00			293,832.00								
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	January	December	Honorarium of Katipunan ng Kabataan Chairperson paid	GF	41,976.00			41,976.00								
1000-1-4	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer paid	GF	41,976.00			41,976.00								
1000-1-5	Honorarium of Brgy. Secretary	Barangay	January	December	Honorarium of Barangay Secretary paid	GF	41,976.00			41,976.00								
1000-1-6	Mid Year Bonus	Barangay	January	December	Mid Year bonus of Barangay Officials paid		40,812.00			40,812.00								
1000-1-7	Year End Bonus	Barangay	May	May	Year End bonus of barangay officials paid	GF	40,812.00			40,812.00								
1000-1-8	Cash Gift	Barangay	November	November	Cash Gift of Barangay officials paid	GF	55,000.00			55,000.00								
1000-1-9	Philhealth Insurance	Barangay	January	December	PHILHEALTH INSURANCE of barangay officials paid monthly	GF	13,860.00			13,860.00								
1000-2	ADMINISTRATIVE SERVICES																	
1000-2-1	Travelling Expenses	Barangay	January	December	All necessary travelling expenses paid	GF		13,000.00		13,000.00								
1000-2-2	Training & Seminar Expenses	Barangay	January	December	All necessary trainings & Seminars attended	GF		40,000.00		40,000.00								
1000-2-3	Office Supplies	Barangay	January	December	Office supplies purchased quarterly	GF		7,000.00		7,000.00								
1000-2-4	Payment of Electric Bill	Barangay	January	December	Electricity expenses paid monthly	GF		70,000.00		70,000.00								
1000-2-5	Membership dues & Contribution to Organization	Barangay	November	November	Annual dues paid	GF		5,000.00		5,000.00								
1000-2-6	Discretionary Fund	Barangay	January	December	Discretionary funds paid	GF		485.27		485.27								
1000-2-7	Fidelity Bond Expenses	Barangay	November	November	Fidelity Bond paid	GF		8,000.00		8,000.00								
1000-2-8	Repair & Maintenance of I.T Equipment & Software	Barangay	January	December	All necessary IT equipment repaired & maintained	GF		2,000.00		2,000.00								
1000-2-9	Repair and Maintenance of Other Equipment & Machineries	Barangay	Jan	Dec	1 Chainsaw repaired & maintained	GF		2,000.00		2,000.00								
1000-2-10	Repair and Maintenance - Road, Highways & Bridges	Barangay	January	December	All necessary bulbs, wirings & signages repaired/maintained	GF		4,000.00		4,000.00								
1000-2-12	Purchase of A-3 Printer	Barangay	March	April	1 unit of A-3 Printer purchase	GF		29,000.00		29,000.00								
1000-2-13	Repair and Maintenance of Public Facilities	Barangay	January	December	Brgy. Hall/Police Outpost/Waiting Shed repaired and maintained	GF		12,632.00		12,632.00								
1000-2-14	Barangay Founding Anniversary	Barangay	April	April	sound system rentals, prizes, meals and snacks	GF		10,000.00		10,000.00								
1000-2-15	Medical Benefits	Barangay	January	December	Medical benefits of barangay official/s paid	GF		11,000.00		11,000.00								
1000-2-16	Other MOOE	Barangay	January	December	Notarial, Photocopy, Barangay assembly and other necessary expenses	GF		5,000.00		5,000.00								
1000-2-17	Land Titling (Multi-Purpose Compound)	Barangay	March	December	1,400 square meters of Land Titled	GF			8,000.00	8,000.00								
1000-2-18	Other supply expenses																	
1000-2-18-1	Acquisition of Curtain-Brgy. Ha	Barangay	February	March	16 yards of curtain acquired	GF			3,000.00	3,000.00								
1000-2-19	Repair & Maintenance of Airconditioning Unit	Barangay	Jan	Dec	Airconditioning unit repaired & maintained	GF		2,000.00		2,000.00								
1000-2-20	Purchase of Gavel - P Office	Barangay	Apr	April	1 Gavel for KP office purchased	GF		1,000.00		1,000.00								

2 Synthesized Barangay Assembly Meeting



**MUNICIPALITY OF PINAMALAYAN
BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM 2018**



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigati on		BDRRM	GAD	SC & PWD	AIDS	LCPC
SUB-TOTAL						GF	640,228.00	225,117.27	11,000.00	875,345.27								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Supplemental Feeding CLJIP(Comprehensive Local Juvenile Intervention Program	Barangay	July	July	3 severely weight children provided food for 1 month.	GF		16,794.53		16,794.53								16,794.53
3000-1-2	Installation of streetlighting system sitio Palmera, San Francisco, Daisy,Anahaw Sitio	Barangay	April	April	5 posts of streetlight installed	20% DF			69,640.60	69,640.60								
3000-1-3	Purchase of Speaker w/ Microphone for senior citizen.	Barangay	March	March	2 way speaker w/ microphone purchased	GAD			5,000.00	5,000.00						5,000.00		
3000-3	Health and Nutrition Program																	
3000-2-1	Honorarium of Barangay Health Worker	Barangay	January	December	Honorarium of 10 Barangay Health Workers paid	GF	52,200.00			52,200.00								
3000-2-2	Purchase of Medicine	Barangay	March	March	All necessary over- the -counter medicine purchased	GAD		12,000.00		12,000.00					12,000.00			
3000-2-3	Improvement of Health Center	Barangay	May	May	crowd pipe and curtain installed	GAD			7,000.00	7,000.00					7,000.00			
3000-2-4	Purchase of Refrigerator	Barangay	June	June	5 cu.ft refrigerator to be used in the health center purchased	GAD			12,680.00	12,680.00					12,680.00			
3000-2-5	Supplemental feeding	Barangay	July	July	22 children provided food for 1 week and vitamins for 2 weeks	GAD		10,000.00		10,000.00					10,000.00			10,000.00
3000-2-6	Repair & Maintenance of Senior Citizen Office- Installation of lavatory and 1 door replace	Barangay	March	April	1 set lavatory and CR door replaced	GAD			11,717.65	11,717.65								
3000-2-7	Provision of wheelchair for Persons with Disability	Barangay	October	December	1 unit of wheelchair purchased	GAD			5,000.00	5,000.00						5,000.00		
3000-3	Peace and Order Services																	
3000-3-1	Honorarium of Lupong Tagapamayapa	Barangay	January	December	Honorarium of 9 Barangay Justices paid	GF	31,536.00			31,536.00								
3000-3-2	Honorarium of Barangay Tanod	Barangay	January	December	Honorarium of 10 Barangay Police paid	GF	36,756.00			36,756.00								
3000-3-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	January	December	Honorarium of Barangay Human Rights Action Officer paid	GF	6,336.00			6,336.00								
3000-3-4	Honorarium of Barangay Utility Worker	Barangay	January	December	Honorarium of 1 Utility Worker Paid	GF	3,504.00			3,504.00								
3000-3-5	Conduct of Training & Seminar for GAD related Laws/ VAWC Laws	Barangay	May	May	Sangguniang Barangay Officials and other Organization at the Barangay attended.	GAD		7,000.00		7,000.00						7,000.00		
3000-3-6	Conduct of Training & Seminar for Katarungang Pambarangay	Bangbang	March	March	10 participants atended	GAD		3,000.00		3,000.00						3,000.00		
3000-3-6	Day Care Services																	
3000-3-6	Honorarium of Day Care Worker	Barangay	January	December	Honorarium of Day Care Worker paid	GF	21,000.00			21,000.00								
3000-3-7	Office Supplies of Day Care Center	Barangay	June	June	All necessary Office Supplies of DCC Procured	GF		2,000.00		2,000.00								
3000-3-9	Improvement of Day Care Center	Barangay	January	December	Day Care Center room improved	GAD			13,000.00	13,000.00					13,000.00			

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ANNUAL INVESTMENT PROGRAM 2018



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			Start Date	Completion Date			Personal Services (PS)	MGOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
3000-4-1	Training & Seminars	Barangay	January	December	All necessary trainings & seminar attended by Katipunan ng Kabataan Chairperson	10% SK		10,000.00		10,000.00								10,000.00
3000-4-2	Travelling Expenses	Barangay	January	December	All necessary travelling expenses paid	10% SK		10,000.00		10,000.00								
3000-4-3	Anti-Drug Abuse Campaign	Barangay	April	May	Information Education Campaign on Anti Drug Abuse conducted	10% SK		5,000.00		5,000.00								5,000.00
3000-4-4	Training & seminar for Out-of-School youth	Barangay	April	May	Small Engine training & seminar attended	10% SK		5,000.00		5,000.00								
3000-4-5	Linggo ng Kabataan	Barangay	April	April	All necessary activities conducted	10% SK		5,000.00		5,000.00								5,000.00
3000-4-6	Socio Cultural & Sport Activities	Barangay	March	April	All necessary socio cultural & sports activities conducted	10% SK		25,000.00		25,000.00								25,000.00
3000-4-7	Purchase of Sport equipments	Barangay	March	March	All necessary sport supplies purchased	10% SK			10,000.00	10,000.00								10,000.00
3000-4-8	Clean & Green program (Desilting of canals and Barangay Roadside clean)	Barangay	April	May	200 Linear meters of canal desilted and 7 Sitio's of Barangay Roadside cleaned	10% SK			8,000.00	8,000.00				8,000.00				8,000.00
3000-4-9	Maintenance of Basketball Court	Barangay	March	March	basketball court repainted and lighting system repaired	10% SK		9,400.00		9,400.00								
3000-4-10	Maintenance of Sound System & Digital score Board	Barangay	February	March	Sound System and Digital score Board maintained	10% SK		3,000.00		3,000.00								
3000-4-11	Improvement of SK Hall	Barangay	March	March	filing cabinet constructed	10% SK			14,615.00	14,615.00								
3000-4-12	Repair & Maintenance of Katipunan ng Kabataan Hall	Barangay	January	March	ceiling and door replaced, painting, bulbs, wirings replaced	10% SK		49,324.40		49,324.40								
3000-4-13	Repair & Maintenance of I.T Equipment & Software	Barangay	January	January	All necessary IT equipment repaired & maintained	10% SK		5,000.00		5,000.00								
3000-4-15	2% annual Dues Sangguniang Kabataan Election Share	Barangay	November April	November May	Annual dues paid Sangguniang Kabataan Election share paid	10% SK 10% SK		3,455.30 10,000.00		3,455.90 10,000.00								
SUBTOTAL:						GF	151,332.00	18,794.53		170,126.53								
						GAD		50,000.00	36,397.65	86,397.65								
						20% Barangay DF			69,640.60	69,640.60								
						SK Fund		140,180.30	32,615.00	172,795.30								
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Infrastructure Services																	
8000-1-1	Construction of Drainage System (Sitio Palmera to Sitio bougainvilla)	Barangay	July	Sept.	200 LM X .60m X.60m open drainage canal constructed	Barangay 20% DF Municipal 20% DF			83,750.00 (200,000.00)	83,750.00 (200,000.00)	83,750.00		A224-01					
8000-1-2	Concreting of Access Road-Sitio Daisy	Barangay	APRIL	JUNE	100 LM X 2.5m X 0.15m access road	20% DEV'T			83,750.00	83,750.00								
8000-1-3	Construction of Multi-Purpose Building Phase 2 (Sitio Bougainvilla)	Barangay	SEPT	DEC	30 squaremeters of multi-purpose building phase II constructed	20% DEV'T			98,750.00	98,750.00				98,750.00		98,750.00		98,750.00

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BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM 2018



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigati on		BDRRM	GAD	SC & PWD	AIDS	LCPC
SUBTOTAL:						20% Dev't fund			266,250.00	266,250.00								
						20% Municipal DF			(200,000.00)	(200,000.00)								
000	OTHER SERVICES SECTOR																	
000-1	Barangay Disaster Risk Reduction Management																	
						BDRRMF												
000-1-1	Disaster Prevention and Mitigation																	
000-1-1-1	Training and Seminars on Disaster Preparedness	BARANGAY	JAN	DEC	All necessary trainings and Seminar attended	BDRRMF		10,000.00		10,000.00				10,000.00				
000-1-2	Disaster Preparedness																	
	Purchase of Portable Generator	BARANGAY	September	September	1 unit of Generator purchased	BDRRMF			35,478.36	35,478.36				35,478.36				
000-1-3	Disaster Response																	
	Purchase of Relief goods and medicines	BARANGAY	January	December	Relief goods and medicines purchased	BDRRMF			15,000.00	15,000.00				15,000.00				
000-1-4	Disaster Rehabilitation and Recovery																	
	Rehabilitation of Damage Structure & Facilities	BARANGAY	JAN	DEC	All damaged structures and facilities rehabilitated	BDRRMF			25,919.29	25,919.29				25,919.29				
JB TOTAL:						BDRRMF	-	10,000.00	76,397.65	86,397.65								
RAND TOTAL						GF	791,560.00	243,911.80	11,000.00	1,046,471.80				193,147.65	51,680.00	118,750.00	-	168,544.65
						GAD		50,000.00	30,397.65	86,397.65								
						SK Fund		140,180.30	32,615.00	172,795.30								
						20%DF			335,890.60	335,890.60								
						BDRRMF		10,000.00	76,397.65	86,397.65								
OVER ALL TOTAL										1,727,953.00								


Prepared by:


ESTRELITA B. MAYO
Barangay Secretary

Noted by:

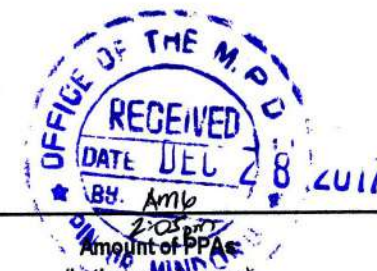

KAG. ROWENA L. SEÑO
Chairman Comm. On Approp.

Attested by:

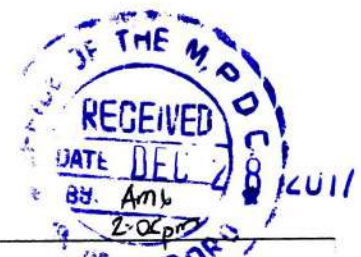

HON. EDNA L. RANILLO
Punong Barangay



**MUNICIPALITY OF PINAMALAYAN
BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM 2018
FOR FUNDING SOURCE (FFS)**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1-10	Productivity Enhancement Incentives (PEI)	Barangay	December	December	Productivity Enhancement Incentives (PEI) of barangay officials paid	FFS	55,000.00			55,000.00								
1000-2-21	Land Tilling (Multi-Purpose Compound)	Barangay	March	December	Land Tilling of MPBH Compound	FFS		67,000.00		40,000.00								
1000-2-22	Purchase of computer set with printer	barangay	June	June	1 computer set with printer purchased	FFS			40,000.00									
1000-2-23	Lakbay Aral	Barangay	April	May	All necessary Lakbay Aral expenses paid	FFS		80,000.00		80,000.00								
1000-2-24	Fabrication of Built-in Filing Cabinet-Brgy. Hall	Barangay	March	March	5X2 square meters of Built in Filing Cabinet fabricated	FFS			30,000.00	30,000.00								
1000-2-26	Acquisition of CCTV Camera	Barangay	September	September	2 unit of CCTV Camera acquired	FFS			80,000.00	80,000.00								
1000-2-27	Acquisition of Swivel Chairs and office tables-Barangay Hall	Barangay	July	August	10 pcs of Swivel Chairs and 10 pcs. Office table acquired-Barangay Hall	FFS			80,000.00	80,000.00								
1000-2-28	Purchase of Camping Tent	Barangay	July	July	200 yards of Camping Tent Purchased	FFS			50,000.00	50,000.00								
1000-2-29	Fabrication of Divider for Barangay Health Center	Barangay	June	June	No. of Divider for Barangay Health Center Fabricated	FFS		50,000.00		50,000.00								
1000-2-30	Purchase of water purifier	Barangay	April	May	No. of water purifier purchased	FFS		60,000.00		60,000.00								
1000-2-31	Maintenance of Office equipment	Barangay	March	April	All necessary office equipment maintained	FFS		20,000.00		20,000.00								
1000-2-32	Renovation of Barangay Police Outpost	Barangay	July	September	14ft X 10 ft of tanod outpost renovated	FFS		80,000.00		80,000.00								
1000-2-33	Purchase of Furniture & Fixture-Katipunan ng Kabataan Hall	Barangay	August	September	8 sets of office tables and swivel chair purchased	FFS		40,000.00		40,000.00								
1000-2-34	Fabrication of Awning-Day Care Center	Barangay	May	May	_____meters of Galloping of Day Care Center fabricated	FFS			80,000.00	80,000.00								
1000-2-35	Purchase of sewing machine-Womens Organization	Barangay	April	May	2 sewing machine purchased	FFS			45,000.00	45,000.00								
1000-2-36	Purchase of Xerox Machine	Barangay	March	April	1 unit of Xerox Machine purchased	FFS			50,000.00	50,000.00								
1000-2-37	Livelihood Program-Rice/Hog Feeds and Fertilizers Trading	Barangay	March	April	# sacks of rice, hog feeds and farm fertilizers trade	FFS		100,000.00		100,000.00								
1000-2-38	Purchase of Flat Screen T.V	Barangay	March	April	40" Flat Screen Television purchased	FFS		45,000.00		45,000.00								
1000-2-39	Purchase of Refrigerator	Barangay	March	March	5 cubic ft Refrigerator purchased	FFS		20,000.00		20,000.00								
1000-2-40	Purchase of Book Hooler	Barangay	November	November	1 pc. Of book hooler purchased	FFS		5,000.00		5,000.00								
1000-2-41	Purchase of Barangay Officials Uniform	Barangay	April	April	40 pcs. Of Brgy. Officials uniform purchased	FFS		20,000.00		20,000.00								
1000-2-42	Acquisition of Uniform-Barangay Council of Women	Barangay	February	February	60 pcs of uniform for Brgy Council of Women officers and members acquired	FFS		20,000.00		20,000.00								
1000-2-43	Fabrication of Marker-Brgy Hall	Barangay	March	April	Name Marker Fabricated	FFS		25,000.00		25,000.00								
	SUBTOTAL:					FFS	55,000.00	235,000.00	455,000.00	745,000.00								
3000	SOCIAL SERVICES SECTOR																	
3000-1-1	Fabrication of Movable Stage	Barangay	February	March	5 X 6 sq meters of Movable Stage fabricated	FFS			130,000.00	130,000.00								
3000-1-2	Construction of multi-purpose building Phase 2	Barangay	Sept	December	30 square meters of multi purpose building phase 1 constructed	FFS			500,000.00	500,000.00								
	Construction of multi-purpose building				Bogainvillia - 256 sq.m. MPB constructed				(3,500,000.00)									
3000-1-3	Construction of comfort room for indigent families	barangay	April	May	20 comfort rooms for indigent families constructed	FFS			200,000.00	200,000.00								
3000-1-4	Construction of Pump-Driven water supply system	Barangay	July	september	Pump-Driven water supply system constructed	FFS			200,000.00	200,000.00								



BANGBANG
ANNUAL INVESTMENT PROGRAM 2018
FOR FUNDING SOURCE (FFS)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of Funds (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
3000-1-4	Construction of Pump-Driven water supply system	Barangay	July	September	Pump-Driven water supply system constructed	FFS			200,000.00	200,000.00								
3000-1-5	Purchase of Table & Chair-Barangay Health Center	Barangay	June	June	2 tables and 24 chairs purchased	FFS			15,000.00	15,000.00								
3000-1-6	Construction of perimeter fence of Basketball Court	Barangay	June	July	150 linear meters of basketball court perimeter fence constructed	FFS			100,000.00	100,000.00								
3000-1-7	Acquisition of lot for the construction of Evacuation Center	Barangay	September	October	20X30 square meters of lot acquired	FFS			100,000.00	100,000.00								
3000-1-8	Installation of Streetlight - Sitio's Pathwalk	Barangay	October	November	7 Sitio's Pathwalk Streetlights installed													
3000-1-9	Installation of Ceiling (Barangay Hall)	Barangay	September	November	___ pieces of spandril installed	FFS			70,000.00	70,000.00								
3000-1-10	Construction of Protection Dike (Sitio Sampaguita)	Barangay	June	December	20X20 square meters of lot acquired	FFS			150,000.00	150,000.00								
3000-1-11	Construction of Barangay Nutrition Post	Barangay	July	July	5X6 square meter of barangay nutrition post constructed	FFS		80,000.00		80,000.00								
3000-1-12	Fabrication/Installation of Road Guard	Barangay	August	August	___ meters of road guard installed	FFS		40,000.00		40,000.00								
3000-1-13	Rehabilitation of Day Care Center	Barangay	July	July	6X7 square meter of Day Care Center facilities widening	FFS		100,000.00		100,000.00								
3000-1-14	Acquisition of Patrol Service Vehicle	Barangay	September	November	1 unit of Patrol Service vehicle acquired	FFS			100,000.00	100,000.00								
8000-15	Purchase of Projector	Barangay	October	October	1 projector purchased	FFS			50,000.00	50,000.00								
8000-16	Repainting & maintenance of Basketball floor and basketball board	Barangay	March	March	Basketball floor repainted and Basketball board maintained	FFS		30,000.00		30,000.00								
8000-17	Participation to Municipal Founding Anniversary	Barangay	April	April	Town Anniversary Participated	FFS		50,000.00		50,000.00								
8000-18	Installation of internet Connection	Barangay	March	March	Internet Connection installed	FFS		5,000.00		5,000.00								
8000-19	Acquisition of Conference Table & Chairs	Barangay	May	June	1 conference table & 10 chairs acquired	FFS		40,000.00		40,000.00								
8000-20	Construction of Kitchen - Senior Citizen Office	Barangay	April	May	___ square meter of Kitchen for Senior Citizen office constructed	FFS		75,000.00		75,000.00								
8000-21	Expansion of Covered Pathwalk-Bangbang Elem. School	Barangay	April	May	50 linear meters of covered pathwalk expand.	FFS		100,000.00		100,000.00								
8000-22	Acquisition of Ceiling Fan	Barangay	February	March	6 pcs. Ceiling Fan acquired	FFS		15,000.00		15,000.00								
8000-23	Fabrication of Aircondition unit-Day Care Center, Senior Citizen Office, Health Center	Barangay	March	March	6 units of aircondition fabricated	FFS		90,000.00		90,000.00								
8000-24	Acquisition of Jetmatic pumps	Barangay	April	April	6 sets of jetmatic pumps acquired	FFS		20,000.00		20,000.00								
	SUBTOTAL:					FFS		645,000.00	(2,015,000.00)	2,020,000.00								
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Concreting of Pathway (Sitio Daisy)	Barangay	July	August	300 linear meters of Access Road concreted	FFS			200,000.00	200,000.00								
8000-2	Rehabilitation and widening of provincial road (Sitio Anahaw up to Sitio Palmera)	Barangay	April	June	2.5 kilometers of provincial road rehabilitated				3,000,000.00	3,000,000.00								
8000-3	Acquisition of Jetmatic pumps	Barangay	March	June	4 units of shallow tube well acquired	FFS			500,000.00	500,000.00								

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**MUNICIPALITY OF PINAMALAYAN
BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM 2018
FOR FUNDING SOURCE (FFS)**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
8000-4	Acquisition of lot for Materials of recovery facilities (MRF)	Barangay	April	May	4X4 square meter of lot acquired	FFS			70,000.00	70,000.00								
8000-5	Construction of Materials Recovery Facilities	Barangay	August	September	6lm x 8m x 7m MRF constructed	FFS			50,000.00	50,000.00								
8000-6	Purchase of Mixer w/ Machine	Barangay	April	June	1 unit of Mixer w/ Machine purchased	FFS			100,000.00	100,000.00								
8000-7	Construction of manpower development center	Barangay	July	September	6X7 square meter manpower development center constructed	FFS			500,000.00	500,000.00								
8000-8	Acquisition of Radio Base	Barangay	March	June	1 unit of Radio base acquired	FFS			40,000.00	40,000.00								
8000-9	Purchase of Videoke Sound System	Barangay	November	December	1 unit of Videoke sound system acquired	FFS			60,000.00	60,000.00								
8000-10	Construction of Box Culvert-Sitio Daisy, Sta. Ana	Barangay	April	May	_____meters of Box Culvert constructed	FFS			500,000.00	500,000.00								
8000-11	Construction of Protection Dike (Sitio Sampaguita)	Barangay	April	MAY	20X20 linear meter of Protection dike constructed	FFS		500,000.00		500,000.00								
8000-12	Fabrication of Gutter System	Barangay	July	August	Gutter system fabricated	FFS		100,000.00		100,000.00								
8000-13	Backfilling of Road shoulder	Barangay	May	June	300 linear meters of barangay road shoulder	FFS			100,000.00	100,000.00								
8000-14	Construction of Drainage Canal	Barangay	May	June	350 Linear meter of Drainage Canal constructed	FFS			600,000.00	600,000.00								
8000-15	Transfer of 1 Unit electrical Post & wirings	Barangay	March	April	1 unit of electrical post & wirings trasfered	FFS		30,000.00		30,000.00								
8000-16	De-clogging of canal (Sitio Daisy)	Barangay	March	April	6 meters of canal dedogged	FFS		10,000.00		10,000.00								
8000-17	Road Resealing	Barangay	May	June	500 linear meter of Barangay Road resealed	FFS		300,000.00		300,000.00								
	SUBTOTAL:					FFS		940,000.00	2,220,000.00	3,160,000.00								
9000	OTHER SERVICES SECTOR																	
9000-1	Provision of construction materials to victims of Calamities	Barangay	May	December	all necessary construction materials to victim of calamities	FFS			50,000.00	50,000.00								
9000-2	Purchase of Rescue Vehicle	Barangay	October	November	Rescue vehicle (Multi-cab) purchased	FFS			350,000.00	350,000.00								
9000-3	Water Purifier Expenses	Barangay	September	October	water purifier expenses paid	FFS			30,000.00	60,000.00								
9000-4	Purchase of Communication equipment	Barangay	August	August	10 units of handheld radio purchased	FFS			60,000.00	60,000.00								
	SUBTOTAL:					FFS			490,000.00	520,000.00								
	GRAND TOTAL					FFS	55,000.00	1,345,000.00	4,830,000.00	6,230,000.00								

Prepared by:

ESTRELITA B. MAYO
Barangay Secretary

Noted by:

KAG. ROWENA L. SEÑO
Chairman Comm. On Approp.

Attested by:

HON EDNA L. RANILLO
Barangay Captain

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2018 - 2019)
BARANGAY BANGBANG



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION					
	LEAD	SUPPORT	2018			2019		
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST	FOR FUND SOURCING
GENERAL PUBLIC SERVICES SECTOR								
SOCIAL SERVICES SECTOR								
Construction of Multi Purpose Building (Bougainvillea)	Barangay	MGOP	30 square meters of multi purpose building phase II constructed	3,000	20% DF	30 square meters of multi purpose building phase 2 completed	50	FFS
Construction of Protection Dike (Sitio Sampaguita, Anahaw)	Barangay	National	200 linear meters of Protection dike constructed	3,000	FFS	2000 linear meters of Protection dike constructed	1,500	FFS
Construction of Pump-Driven Level II Water Supply	Barangay	National	Pump-Driven Level II Water Supply System constructed	2,000	FFS	Pump driven level II water supply constructed	1,000	FFS
Land Banking	Barangay	Provincial	20X30 square meters of lot acquired for the construction of Evacuation Center and Material Recovery Facility	400	FFS	20X30 square meters of lot acquired	200	FFS
ECONOMIC SERVICES SECTOR								
Construction of Drainage System (Sitio Bouganvilla to Sitio Sta. Ana, Sitio Palmera)	Barangay	MGOP	3,000 linear meters of drainage system constructed	2,000	FFS	2000 linear meters of drainage system constructed	100	FFS
Construction of Materials Recovery Facilities	Barangay	MGOP	6 LM x 8m x 7m MRF constructed	100	FFS	6lm x 8m x 7m MRF constructed	50	FFS
Rehabilitation of Roadway	Barangay	National	_____ Km. Reblocking, resealing, concreting	10,000	FFS	_____ Km. Reblocking, resealing, concreting	5,000	FFS
Construction of Concrete Bridge (Sitio Anahaw)	Barangay	DPWH	10 LM X 6m concrete bridge constructed	15,000	FFS	10 LM X 6m concrete bridge constructed	15,000	FFS
				20% Barangay DF 20% Mun'l DF FFS				

Prepared by:

ESTRELLA B. MAYO
Barangay Secretary

KAG. ROWENA L. SEÑO
Committee Chairman on Appropriation

Attested by:

EDNA L. RANILLO
Punong Barangay