

## CY. 2016 ANNUAL INVESTMENT PROGRAM (AIP) BY GRAM/PROJECT/ACTIVITY BY SECTOR AS OF JULY 2015

BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO

	A complete			BAP	<u>RANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINE</u>	DORO				2 20 305 2			
	WELLS.			HEDULE OF			Balt	CONTRACTOR OF THE PARTY OF THE	TING <in td="" thous<=""><td></td><td>AMOUNT</td><td>OF CLIMAT PPAs</td><td>TE Change</td></in>		AMOUNT	OF CLIMAT PPAs	TE Change
AIP	THE COURT OF THE COURT OF THE WINE	IMPLEMENTING	IMPLI	EMENTATION	EXPECTED OUTPUTS	1	oplanen my	ROME	MMAYA Capital	N	(in thousand	l pesos)	
REF. CODE	PROGRAM/PROJECT/ACTIVITY	OFFICE DEPART.	START DATE	COMPLETION DATE	PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	PRAPHAN	CO>	T. TOTAL	Climate Change Adapt.	Climate Change Mitigation	Typology Code
	GENERAL PUBLIC SERVICES						DATE	3/7/16					
	Honorarium of Punong Barangay	BRGY.	JAN	DEC	Honorarium of Punong Barangay paid	GF	57,840.00	1700		57,840.00	The second secon		
	Honorarium of 7SB Members	BRGY.	JAN	DEC	Honorarium of SB Members paid	GF	242,844.00	70	- my	242,844.00			
	Honorarium of SK-Pangulo	BRGY.	JAN	DEC	Honorarium of SK-Pangulo paid	GF	34,692,00	5		34,692.00			
	Honorarium of Brgy. Treasurer	BRGY.	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	34,692.00		- 1	34,692.00	POTENTIAN I		
	Honorarium of Brgy, Secretary	BRGY.	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	34,692.00	1		34,692.00			
	Cash Gift	BRGY.	JAN	DEC	CASH GIFT of Barangay officials paid	GF	55,000.00		1	55,000.00			
	Philhealth Insurance	BRGY.	JAN	DEC	PHILHEALTH INSURANCE paid	GF	13,860.00			13,860.00			1
	Sub Total				1		473,620.00			473,620.00			T
	MAINTENANCE AND OTHER OPERATING I	EXPENSES								***************************************			
	travelling expenses	BRGY.	JAN	DEC	Travelling expenses of brgy. Off'l paid	GF		10,000,00	1	10,000.00			
	Lakbay Aral	BRGY.	MAR	JUNE	No. of Brgy Off'l attended	GF	,	20,000.00		20,000.00			
	training expenses	BRGY.	JAN	DEC	training/seminars of brgy. Officials	GF		12,000.00		12,000.00			
	office supplies	BRGY.	JAN	DEC	Office supplies /materials procured	GF		8,500.00		8,500.00			
	Gasoline, oil, lubricants	BRGY.	JAN	DC	No. of liters of gasoline, oil, & lubricants purchased	GF		2,405.00		2,405.00	400,000		
	Payment of Electric Bill	BRGY.	JAN	DEC	Electricity expenses paid	GF	,	50,000.00		50,000.00			
	Membership dues & Contribution to Organization	BRGY.	JAN	DEC	Annual dues paid	GF		5,000.00		5,000.00			
	discretionary expenses	BRGY.	JAN	DEC	2% RPT Shares discretionary funds	GF		314.20		314.20			
	fidelity bond expenses	BRGY.	JAN	DEC	Fidility Bond funds paid	GF		5,000.00		5,000.00			
7	Repair and maintenance of IT equipment & Software	BRGY.	JUNE	DEC	No. of I.T equipment and software maintained	GF	_	3,000.00		3,000.00			
	Repair and maintenance of other equipment	BRGY.	JAN	DEC	Grass Cutter and Chainsaw maintained	GF		3,000.00		3,000.00			
	Repair & Maintenance-Road, Highways & Bridges	BRGY.	JAN	DEC	No. of lighting maintained	GF		1,500.00		1,500.00			
	Red Cross Insurance expenses		JAN	DEC	# OF Elected & Appointed Officials Insured	GF		7,000.00		7,000.00			
	Repair and maintenance of Public Buildings	BRGY.	MAR	DEC	Barangay Hall/SK hall repaired and maintained			8,000.00	1	8,000.00			
	OTHER OPERATING EXPENSES												
	Brgy.Founding Anniversary	BRGY.	APRIL	APRIL	Founding Anniversary Celebration	GF		15,000.00		15,000.00			
	Sychronized Barangay Assembly	BRGY.	MAR	OCT	No. of Synchronized Brgy. Assembly meeting	GF		2,000.00	X	2,000.00			
	O.R, Notarized Reimbursement & Others	BRGY.	JAN	DEC	O.R Notarised / xerox copy & others reimbursed	GF	,	3,000.00	X	3,000.00			
	Medical Benefits	BRGY.	JAN	DEC	# of Brgy. Officials w/ Med. benefits provided	GF		11,000.00	,	11,000.00			
	PPE		<u>'</u>										
	Purchase of I.T Equipment & Software LAND TITLING (MULTI-PURPOSE	BRGY.	JAN	DEC	1 LAPTOP & Printer w/ Scanner purchased	GF			20,000.00	20,000.00			
	COMPOUND)	BRGY.	JAN	DEC	Land titling of MPBH compound	GF			8,000.00	8,000.00			
	Sub Total						473,620.00	166,719.20	28,000.00	668,339.20			
	. A. I							2~	Al				

ESTRE IIV B. MAYO Barangay Secretary

ROWENA L. SEÑO

Comm. Chairwoman of Appropriation

EDNA L. RANILLO

Barangay Captain

			SCHI	EDULE OF				AMOUN	TING <in th="" thousan<=""><th>d pesos&gt;</th><th>MOUNT OF</th><th>CLIMATI</th><th>E CHANGE</th></in>	d pesos>	MOUNT OF	CLIMATI	E CHANGE
IP		IMPLEMENTI	IMPLE	MENTATION	EXPECTED OUTPUTS					The second secon	(in thousand	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	
RE	PROGRAM/PROJECT/ACTIVITY	OFFICE				FUNDING	Personal	MOOE	Capital		Climate	Climate	
DDE		DEPARTMEN	START	COMPLETION	PERFORMANCE	SOURCE	Services		Outlay	TOTAL	Change	Change	Typology
_			DATE	DATE	INDICATORS				<c0></c0>		Adaptation	Mitigation	Code
-	SOCIAL SERVICES SECTION												
-	EDUCATION SERVICES												
-	Ionorarium of Day Care Worker	BRGY.	JAN	DEC	Honorarium of Day Care Worker paid	GF	17,364.00			17,364.00		,	
N	Maintenance of Daycare Center	BRGY.	JAN.	DEC.	Office Supplies procured	GF		2,000.00		2,000.00			
P	PPE												
	mprovement of Day Care Center	BRGY.	JAN	DEC	Floor tiles installed	GF	11		10,000.00	10,000.00			
S	UB TOTAL						17,364.00	2,000.00	10,000.00	19,364.00			
_	HEALTH AND NUTRITION SERVICES												
I	Ionorarium of BHW-(360X10X12)	BRGY.	JAN	DEC	Honorarium of BHW paid	GF	43,200.00			43,200.00			
activities and the same	Orugs and medicines expenses	BRGY.	JAN	SEPT	medicines purchased	GF		10,000.00		10,000.00			
N	Maintenance of Health center/Nutrition post	BRGY.	JAN	DEC	floor tiles, lavatory	GF			10,000.00	10,000.00			
	SUB-TOTAL						43,200.00	10,000.00	10,000.00	63,200.00			
P	PEACE AND ORDER SERVICES												
H	Ionorarium of Barangay Justice-(242X9X12)	BRGY.	JAN	DEC	Honorarium of Brgy. Justices paid	GF	26,136.00			26,136.00			
Н	Ionorrium of Barangay police chief (360x12)	BRGY.	JAN	DEC	Honorarium of brgy. Police chief paid	GF	4,320.00		ACCOUNT OF THE PROPERTY OF THE	4,320.00			
H	Ionorarium of Barangay Police (242.00x8x12)	BRGY.	JAN	DEC	Honorarium of Brgy. Police paid	GF	23,232.00			23,232.00			
Н	Ionorarium of BHRAO (437x12)	BRGY.	JAN	DEC	Honorarium of BHRAO Paid	GF	5,244.00			5,244.00			
	SUB-TOTAL						58,932.00			58,932.00			
S	PECIAL PURPOSE APPROPRIATION												
I	MPLEMENTATION OF	BRGY.	JAN	DEC									
2	0% DEVELOPMENT FUNDS												
A	. Social Services												
R	enovation of Brgy.Health Center	BRGY.	JAN	DEC	Square meters of BHC renovated	20% Brgy			95,000.00	95,000.00			
II	NSTALLATION OF Street lighting (Sitio Sampa-	BRGY.	JAN	DEC	sports equipments procured	20%Brgy			50,000.00	50,000.00			
g	uita & Sitio Daisy)									20,000			
В	. Economic Services												
R	oad Concreting (Sitio Sampaguita & Sitio Daisy)	BRGY.	JAN	DEC	meters of road Concreted	20% Brgy			67,878.40	67,878.40			
		BRGY.	JAN	DEC	200 meters road concreted	20% Mun			200,000.00	200,000.00			
C	. Environmental Services									200,000000			
C	onstruction of Drainage Canal System	BRGY.	JAN	DEC	meter of drainage canal constructed	20%Brgy.			40,000.00	40,000.00			
(5	Sitio Bouganvilla)					8).			10,00000	10,00000			
	SUB TOTAL			0						***************************************			

ESTRELITA B. MAYO
Barangay Secretary

ROWENA L. SEÑO

Chairman/Comm.on Appropriation

HON EDNA L. RANILLO

Punong Barangay

## ANNUAL INVESTMENT PROGRAM <AIP> BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF JULY 2015

#### BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO

		T		EDULE OF	DANG, FINAMALA TAN, ORLINTAL MINI			AMOU	VTING <in th="" thousan<=""><th>id pesos&gt;</th><th>AMOUNTO</th><th>CLIMATECHA</th><th>NGE PPAs</th></in>	id pesos>	AMOUNTO	CLIMATECHA	NGE PPAs
1.70		IMPLEMENTI		MENTATION	EXPECTED OUTPUTS						(in thousand pesos	)	
AIP	PROGRAM/PROJECT/ACTIVITY	OFFICE				FUNDING	Personal	MOOE	Capital		Climate	Climate	
REFERENCE	FROGRAM/TROJECT/ACTIVITY	DEPARTMEN	START	COMPLETION	PERFORMANCE	SOURCE	Services		Outlay	TOTAL	Change	Change	Typology
100.000.000	PUBLIC SERVICES SECTOR		DATE	DATE	INDICATORS				<co></co>		Adaptation	Mitigation	Code
	IMPLEMENTATION OF 10% SK FUND												
	Capacity Building												
	Training & Ceminars	BRGY.	JAN	DEC	No. of SK Off1 trained	SK Fund		5,000.00		5,000.00			
	SUBTOTAL	- DATO II	07.11					5,000.00		5,000.00			-
	Employability Skills Training												
-	Lakbey Aral	BRGY.	MARCH	APRIL	No. of Youth Task Force attended	SK Fund		5,000.00		5,000.00			
	Anti-Drug Abuse Campaign	BRGY.	MAY	JUNE	No. of Youth Campained	SK Fund		3,000.00		3,000.00		3,000.00	M114-02
	SUB TOTAL							8,000.00		8,000.00			
	Out Of School Youth Program												-
	Linggo ng Kabataan	BRGY.	APRIL	APRIL	No. of Kabataan attended	SK Fund		5,000.00		5,000.00			
	Training & Ceminars-Food Processing	BRGY.	DEC	DEC	No. of Kabataan attended	SK Fund		5,000.00		5,000.00			
	SUB TOTAL							10,000.00		10,000.00			-
	Socio-Cultural and Sport Development												-
	Sport Activities-Basketball League	BRGY.	MARCH	DEC	athletic sport conducted	SK Fund		24,500.00	and the second	24,500.00			
	Purchase of Sport equipments	BRGY.	JAN	DEC	sports equipments procured	SK Fund		-	10,000.00	10,000.00	-		
	Turduse or open equipments							24,500.00	10,000.00	34,500.00			
	Disaster Preparedness and Climate												
-	Change Adoptation												
	Oplan Sasip Kalikasan/Clean & Green Brigade)	BRGY.	MARCH	MARCH	No of Oplan Sagip Kalikasan conducted	SKFund			5,000.00	5,000.00		5,000.00	M312-06
	SUBTOTAL								5,000.00	5,000.00			
	Other Similar Youth Related Dev't Programs/Proj.										-		
	Maintenance of Basketball court and Boourt Light	BRGY.	JAN	DEC	No., of Basketball Court maintained	SKFund		5,000.00	MARINE MA	5,000.00			
	Maintenance of Sound System and Electronic Board	BRGY.	JAN	DEC	No. of Sound System & Elec.board maintained			3,500.00		3,500.00			
	Construction of Steel Boundary marker	BRGY.	JAN	DEC	No. of boundary marker Constructed	SK Fund			5,000.00	5,000.00		-	
	Repair & Maintenance of SK Hall	BRGY.	JAN	DEC	SK hall repaired and maintained	SKFund		8,733.00		8,733.00		-	
	SK Election Share	BRGY.	FEB	OCT	SK Election share paid			10,000.00		10,000.00		-	
Physical and the Control of the Cont	Repair & Maintenance of IT Equipment & Software	BRGY.	JAN	DEC	ITEquipment repaired & maintained paid	SK Fund		3,000.00		3,000.00			-
	2% annual Dues	BRGY.	JAN	DEC	annual dues paid	SK Fund		2,606.00		2,606.00	-	-	-
Personal	OTHER MOOE									700000			-
	Participation for centenial celebration	BRGY.	APRIL	APRIL		SK Fund	-	-	30,000.00	30,000.00	-	42.000.00	
	Sub Total							127,839.00	65,000.00	192,839.00	11	13,000.00	

ESTRELITA B. MAYO
Barangay Secretary

KAG. ROWENA L. SENO

Comm. Chair. On Appropriation

HON. EDNA L. RANILLO

Punong Barangay

# C.Y 2016 ANNUAL INVESTMENT PROGRAM <AIP> BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF JULY 2015

BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO

		BAR	SCHEDU	CONTRACTOR PROPERTY.	NG, PINAMALAYAN, ORIENTAL MI	INDORO		AMOUNT	ING <in th="" thous<=""><th>and pesos&gt;</th><th>OUNT OF</th><th>CLIMATE</th><th>Change P</th></in>	and pesos>	OUNT OF	CLIMATE	Change P
	11	 MPLEMENTI			EXPECTED OUTPUTS			regulate franchista de 1900 May que que man la mando Palific			(in the	ousand peso	os)
AIP	23.62	OFFICE	VII LEIVIE	MATIO	MAI DE TID GOTT GE	FUNDING	Personal	MOOE	Capital		Climate	Climate	
FEREN	PROGRAM/PROJECT/ACTIVITY	DEPARTMEN	STADT	MDI ETI	PERFORMANCE	SOURCE	Services		Outlay	TOTAL	Change	Change	Typology
CODE		TEPARIMEN	DATE	DATE	INDICATORS				<c0></c0>		Adoptation	Mitigation	Code
	TOTAL OF COLUMN AND DESIGNATION OF THE PROPERTY OF THE PROPERT	OBMENE	DATE	DATE	INDICATORS		Annual Control of the	AND DESCRIPTION OF THE PARTY OF					
	IMPLEMENTATION OF GENDER AND DEVEL	OPMENT	-			And the second s							
	(5% GAD FUND)	DRCV	THE DE NO	AUG	No. of children supplemented	5% GAD	pro-	10,000,00		10,000.00			
	Supplemental Feeding	BRGY	JULY	AUG	No. of canadren supplemented  No. of garbage bins acquired	5% GAD		,	5,000.00	5,000.00			
	Acquisition of Garbage Bins	BRGY	JAN	DEC	meters of canals desilted	5% GAD		10,000.00		10,000.00			
	Clean Up Drive/Desilting of Canals	BRGY	JAN	DEC	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	5% GAD		10,000,00	5,169.60	5,169.60			
	Purchase of Furniture & Fixture(SC Office)	BRGY	MARCH	JUNE	No.of cabinet & Tables purchased	5% GAD		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	5,000.00	5,000.00			
	Livelihood Program for PWD-Training & Ceminar	BRGY	JUNE	DEC	No. of PWD attended	370 GAD		20,000.00	15,169.60	35,169.60			
	SUB TOTAL							20,000.00	TOYLO TO				
	IMPLEMENTATION PROJECT		<b>_</b>										
	ACTIVITIES FOR UNSEEN EVENT												1
	(5% BARANGAY DISASTER RISK												1
	REDUCTION MANAGEMENT												
	FUNDS) (5% OF IRA) 70% ALLOCATION		-	-									
	A. Pre-Disaster							la constitution of the second		40,000,00	10,000,00		A112-11
-	Training & Seminar for awareness from climate	e BRGY	MARCH	JUNE	No. of BDRRMC Members attended	5% BDRRM		10,000.00		10,000.00	10,000.00	-	A112-11
	change adaptation					POLICE POR PROPERTY OF THE PRO			20.610.88	22 (10 72			-
No.	2. Purchase of BDRRMC Kitchen Equipment	BRGY	JAN	DEC	No. of Kitchen Utensils purchased	5% BDRRM			23,618.72	23,618.72			-
	Gas Stove,, kawali, plate & saucer, spoon								-				-
	& fork, talyasing malaki, Kalderong malaki, etc	c							10,000,00	10,000,00		+	+
	3. Purchase of Relief goods and medicines	BRGY	JAN	DEC	No. of relief goods and medicines purchased	5% BDRRM			12,000.00	12,000.00	MANAGEMENT AND	-	+
		Sub Total						10,000.00	35,618.72	45,618.72	-	-	-
	30% POST-DISASTER	BRGY							10.550.65	10 770 00	-	+	+
	1. Rehabilitation of Damage Facilities and	BRGY	JAN	DEC	facilities and structure rehabilitated,	5% BDRRM			19,550.88	19,550.88	-	-	+
	Structure				families benefited				10.550.65	10.550.00		-	
	SUB TOTAL								19,550.88	19,550.88			

PREPARED BY:

ESTRELITA B. MAYO

Barangay Secretary

ATTESTED BY

KAGAWAD ROWENA L. SEÑO

Chairman, Committee on Appropriations

APPROVED BY

EDNA L. RANILLO

Punong Barangay



### BARANGAY BANGBANG ANNUAL INVESTMENT PROGRAM (AIP/FFS)

Year 2016

DEPARTMENT/ OFFICE: BARANGAY BANGBANG, MUNICIPALITY OF PINAMALAYAN

MIN. PLANNING & DEVT. OFFICE

PRINTED BY: ROMER MANAJAN

POSITION: PLASSIPPI General Public Sector

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT		DULE OF ENTATION	EXPECTED OUTPUTS	TECHNOLOGY PANY PANY	FUNDING	7/14 : 240 PM	AMOUNT (in	thousand pesos)	
			Starting Date	Completi on Date	PERFORMANCE INDICATORS	TARGETS	SOURCE	PS/A	M.O.O.E	C.O	TOTAL
GENERAL PUBLIC	SERVICES SECTOR							1			
	ance Program/Services							1			
1000~1-1								/			
1000-1-4	Thirteen Month Pay	Barangay	Jan.	Dec.	No. of Brgy. Officials provided with 13 <sup>th</sup> Month pay	11	GF	27,980.00			27,980.00
	Year End Bonus		***					33,730,00			33,730.00
	SUB TOTAL		***************************************								33,730.00
OTHER OPERATION											
1000-1-21	Purchase of Filling Cabinet & Sofa Set	Barangay	May	August	# of filing Cabinet & Sofa set purchased	2	SB Member/FFS			25,000.00	25,000.00
	Purchase of Digital Camera	Barangay	May	June	# of digital cam,era purchased	3	GF			12,000.00	12,000.00
	Purchase of Communication Equipment (Cellphone, 2 way radio)	Barangay	May	May	Wall Fan acquired	1	GF			20,000.00	20,000.00
	Acquisition of Airconditioner	Barangay	May	May	Air conditioner acquired	1	Prov./SP Member			50,000.00	50,000.00
	Purchase of Gavel/ DRY SEAL	Barangay	May	August	# of Gave/DRY SEAL acquired	1	GF			3,000.00	3,000.00
	Putting of Multi Purpose Hall Marker	Barangay	May	December	# of marker installed	1	GF			12,000.00	12,000.00
	Putting of Lavatory	Barangay	May	September	# of lavatory installed	2	GF			10,000.00	10,000.00
	Acquisition of I.T equipments (Laptop, Computer Set)	Barangay	Sept.	Sept.	# of I.T. Equipments- laptop, computer set acquired	2	GF / Vice Gov./FFS			50,000.00	50,000.00
	Installation of additional Street lights	Barangay	May	Dec.	# of additional street light installed						
	Putting of Tiles-DCC	Barangay	March	Dec.	# of tiles putted at DCC		Mun/Prov./F FS	The state of the s		30,000,00	30,000.00
Sangguniang Kaba	ataan (SK) Prog. / Services										
1000-3-8	Contstruction of Steel Boundary Marker	Youth Development Task Force	May	Dec.	# of DCC renovated	2	10% SKF/Mun/Prov		30,000.00		30,000.00
	SUB TOTAL						./FFS				
SECTOR: Ecol	nomic Sector		F Commence of the Commence of			<u> </u>	Ll				
IP REFERENCE			-								

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT		OULE OF ENTATION	EXPECTED OUTPUTS		FUNDING		AMOUNT (in	thousand pesos)	
			Starting Date	Completi on Date	PERFORMANCE INDICATORS	TARGET	SOURCE	PS	M.O.O.E	C.0	TOTAL
DEVEL	OPMENT PROJECTS										

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Pathway Concreting – 7 Sitios	Barangay	March	Dec.	Km. of Pathway concreted / pieces of cements requested.	100 pcs Bags cement	Municipal		25,000.00	25,000.00
Construction of Boundary Marker	Barangay	April	April	# of boundary marker constructed	2	20% DF		25,000.00	25,000.00
Construction of Bridge widening	Barangay	Jan.	Jan.	Im of Bridge widening constructed.	1	20% DF		1,000,000.00	1,000,000.00
Construction of Brgy. Market	Barangay	Nov.	Nov.	Brgy. Market constructed.	1	20% DF		50,000.00	50,000.00
Construction of Service Canal	Barangay	April	May	Lm. of Service canal constructed.	4	20% DF		80,000.00	80,000.00
Renovation of DCC	Barangay	June	Dec.	Lm of DCC renovated	40	20% DF	40,000.00		40,000.00
Road Concreted-Sitio Daisy	Barangay	March	Dec	LM of Sitio Daisy-Road Concreted	200m	20% Mun.Fund	200,000.00		200,000.00
	5	SUB - TOTAL	anterior de l'anterior de l'an					and a file of the second secon	
NTINGENCY PROG. /PROJ. rgy. Disaster Risk Reduction Management Fund - 5% GF)									
E-DISASTER PREPAREDNESS ACTIVITIES							AND		
Acquisition of Identification Card & Uniforms for BDRRMC members	Barangay	May	May	Identification cards & Uniforms for BDRRMC members acquired.	25	70% of 5% BDRRM Fund	20,000.00		20,000.00
Purchase of boka or wangwang	Barangay	Jan.	Dec.	Boka or wangwang acquired.	2	70% of 5% BDRRM Fund		7,000.00	7,000.6
Purchase of folding bed	Barangay	Jan.	Dec.	Folding Bed acquired.	20	70% of 5% BDRRM Fund		15,000.00	15,000.00
Purchase of life jackets, whistles & gwantes	Barangay	Jan.	Dec.	Life Jackets , whistles & gwantes acquired	11, 25 & 11	70% of 5% BDRRM Fund		10,000.00	10,000.00
Acquisition of Kitchen Equipments & Utensils (burner w/ gas stove)	Barangay	Jan.	Dec.	Kitchen Equipment & Utensils (burner w/ gas stove) acquired.	3	70% of 5% BDRRM Fund		15,000.00	15,000.00
Purchase of Containers/Drums	Barangay	Jan.	Dec.	Containers/Drums acquired.	10	70% of 5% BDRRM Fund		5,000.00	5,000.00
Purchase of Wheelchairs for Senior citizens & differently- abled	Barangay	Jan.	Dec.	Wheelchairs for Sr.Citizen & Differently abled acquired.	2	70% of 5% BDRRM Fund		10,000.00	10,000.00
Acquisition of Generator & wires	Barangay	Jan.	Dec.	Generator w/wires acquired.	1	70% of 5% BDRRM Fund		25,000.00	25,000.00
Acquisition of Mini-Fire truck	Barangay	Jan.	Dec.	Mini Fire truck acquired.	1	70% of 5% BDRRM Fund		2,000,000.00	2,000,000.00
							20,000.00	2,087,000.00	2,107,000.00
ST – DISASTER PREPAREDNESS ACTIVITIES									
Rehabilitation of Infrastructre Damages	Barangay	Jan.	Jan.	Construction Materials purchased	10	30% of 5% BDRRM Fund	18,000.00		18,000.00
								A	
	5	SUB - TOTAL							
repared by:	OVE	RALL-TOTAL				Ed. Ur			

Prepared by:

ESTRELITATE. MAYO
Barangay Secretary

Approved by:

EDNA L. RANILLO Barangay Captain



#### **Barangay Development Investment Program**

(BDIP) Year 2016 - 2018



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PROGRAM/PROJECT/ACTIVITY DESCRIPTION		MENTING :/AGENCY			ВА	RANGAY DEVELOPMENT INVESTIME	NT PROGRAM (	(2016-2018)	P/WAL SIL	*	
	LEAD	SUPPORT	2	016			2017		2018		da kat aran da da manda da kata da kat
			EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDII G SOURCI
Road Concreting	Barangay	Municipal	200 linear meters road concreted to Sitlo Sampaguita,	61,665.00 200,000.00	20% Dev't fund- Brgy. 20% Mun'l Dev't Fund	200 linear metrs road concreted to Sitio Daísy.	65,000.00 200,000.00	20% Brgy. Dev't Fund 20% Mun'l Dev't fund			
Renovation of Brgy. Health Center	Barangay	Provincial/ Municipal	Square meters of Brgy. Health Center renovated	85,000.00 200,000.00	20% Dev't Fund/ FFS	. Square meters of Brgy. Health Center renovated	85,000.00 200,000.00	20% Dev't Fund/ FFS			
Construction of Drainage Canal	Barangay	National	Meters of drainage canal constructed to Sitio Bougainvilla and Sitio Palmera	40,000.00	20% Dev't fund/ FFS	Meters of drainage canal constructed to Sitio Bougainvilla and Sitio Palmera	45,000.00	20% Dev't fund/ FFS			
Renovation of Day Care Center	Barangay	Mun'I/Prov'I	Square meters of DCC renovated	300,000.00	FF5	Square meters of DCC renovated	300,000.00	FFS	Square meters of DCC renovated	300,000.00	FFS
Concreting of Sitios Pathway	Barangay	Mun'i/ Provi	LM of Sitios (7) pathway concreted	80,000,00	FFS	LM of Sitios (7) pathway concreted	50,000.00	FFS	LM of Siltios (7) Pathway Concreted	50,000.00	FFS
, Jad Construction and Widening	Barangay	Provincial /National	LM of Barangay roads constructed and widening from Sitio Bougainvilla up to Sitio Sta Ana	2,000,000.00	FFS	Lm OF Brgy. Roads constructed and widening from Sitio Bougainvilla up to Sitio Sta Ana	2,000.000.00	FFS	Lm OF Brgy, Roads constructed and widening from Sitio Bougainvilla up to Sitio Sta Ana	2,000.000.00	FFS
Construction of Concrete Elevated Tank	Barangay	Municipal/ Provincial	Siguare meter of concrete elevated tank constructed	150,000.00	FFS	Square meter of concrete elevated tank constructed	150,000.00	FF3	Square meter of concrete elevated tank constructed	150,000.00	FFS
Purchase of Communication Equipments	Barangay	Barangay	3way of radio communication equipment purchased	40,000.00	FFS	3way of radio communication equipment purchased	40,000.00	FF5	Biway of radio communication equipment purchased	40,000.00	FFS
Installation of Internet Connection	Barangay	Barangay	Internet Connection installed	30,000.00	FFS.				Bits and a Ant 1 and as Africa.		
Purchase of Projector	Barangay	Prov'I/Mun'I	Set of projector purchased	50,000.00	FFS	Set of projector purchased	50,000.00	FFS	Set of projector purchased	50,000.00	FFS
Putting of Day Care Center Tiles	Baragay	Mun/Prov	Floor tiles putted	50,000.00	FFS						- 1:N
Repairing of DCC Roof & Ceiling	Barangay	Mun/Brgy	DCC Roof & Ceiling repaired	50,000.00	FES	DCC Roof & Ceiling repaired	50,000.00	FFS			-
Purchase of Service Wehicle	Barangay	Mun'l/Prov /Nat'l	One unit of multicab for service vehicle purchased	300,000.00	FFS	One unit of multicab for service vehicle purchased	300,000,00	FFS	One unit of multicab for service vehicle purchased	300,000.00	FFS
juisition of Computer set w/	Barangay	Provincial	No. of Computer set w/ printer acquired	45,000.00	FFS	A see Little Build and Very Area	and the state of t	And the state of t	serve venicle phichated		
Construction of Barangay Marker	Barangay	Barangay	No. of Brgy. Marker constructed.	40,000.00,	FES	An annual primarie de la serie de la companya de la				And a substant of the desire of the state of	

									ON ANGAS POL		
Construction of Concrete or Steel Bench of Basketball court	Barangay	Barangay/ Provincial/	LM of bench for basketball court constructed	_00,000.00	FFS	LM of bench for baskerpall court constructed	100,000.00	PAS	\$/a.748	A STATE OF THE STA	MA-SEPASHA AND AND AND SEAL SEAL SEAL SEAL SEAL SEAL SEAL SEAL
		Municipal						C			
Acquisition of Brgy. Health Center Furniture & Fixture	Barangay	Barangay/ Municipal	Refrigerator, TV, Sofa, and bed Acquired	60,000.00	FF5	Refrigerator, TV, Sofa, and bed Acquired	60,000.00	FFS	Refrigerator, TV, Sore, / and hed Adequired	60,000.00	F F S
Repainting & Repairing of Basketball	Barangay	Barangay	L.m of Basketball Court repaired & repainted. No. of post and Lightbulb for	40,000.00	FFS		THE OWNER CONTROL OF THE CONTROL OF	***************************************	PINA SIL	A CONTROL CONT	enden zon acen acein cena vica acein c
Court floor & Lighting System			Lighting System of Basketball Court maintained.						e deformation of the second of		1 2 8 2
Fabrication of Fence for basketball court	Barangay	Barangay/ Municipal/ Provincila	LM of basketball court fence fabricated	80,000.00	FFS	LM of basketball court fence fabricated	80,000.00	AMPA-COMICIONALCONALCONALCONALCONALCONALCONALCONALC	and the second and th	en est kisski si kasikasikasikasikasikasikasikasikasikasi	***************************************
Construction of Flower Boxes	Barangay	Municipal	Flower Boxes constructed	50,000.00	FFS	Flower Boxes constructed	50,000.00	FFS	endententra varantista en	A CONTRACTOR CONTRACTO	·
Re-construction of Brgy. Stage	Barangay	Prov1	No, of Brgy. Stage re- constructed.		OF PACE ACTION OF A CONTROL OF A CONTROL OF A CONTROL A CONTROL OF A C	A MARINE	-	A MANTANTANTANTANTANTANTANTANTANTANTANTANTA	and and the state of the state	A COA SA COA SA COA SA COA SA COA COA COA COA COA COA COA COA COA CO	***************************************
Installation of Pathway Streetlights	Barangay	Municipal /Provincial	No of post for Sitio Streetlights installed.	80,000.00	FFS	No of post for Sitio Streetlights installed	80,000.00	FFS	and and the second consistency of the second	AAAMAAMAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Market
Construction of Basketball Covered Court Bench	Barangay	Municipal/ Provincial/ National	L.m of Basketball Court covered	2,000.000.00	FFS .	L.m of Basketball Court covered	2,000,000.00	FES	L.m of Basketball Court covered	2,000.000.00	FFS
Construction of Protection Dike (Sitlo Sampaguita)	Barangay	Nat I/NIA	Mtr. of Protection Dike constructed	1,000.000.00	ff5	Mtr. of Protection Dike constructed	1,000,000,00	FFS	and golden televisian televisian televisian televisian televisian televisian televisian televisian televisian	A THA LEAR AND	hoode philosophic allowed the constraints
Costruction of Public Tollet	Barangay	Mun/Prov	No. of Public Tollet Constructed	150,000.00	FF5	No. of Public Toilet Constructed	150,000.00	FFS	ek palatanak menimbanan penimban menimban menimb	a tronocora i pera cora e pera e pera cora e pera e pe	enter de la companya
Wrip-Wrapping of Macanlig Riverbank (Sityo Dalsy & Anahaw)	Barangay	Prov'I/Nat'I	Lm. of Macanlig Riverbank wrip- wrapped.	1,000,000.00	kal pakalahusaka anda paka kuta-paka kuta paka paka paka paka paka paka paka pa	Lm. of Macanlig Riverbank wrip- wrapped	1,000.000.00	FF,5	Lm. of Macanlig Riverbank wrip-wrapped	1,000.000.00	FFS
Construction of Evacuation Centers	Barangay	Nat'l	Evacuation Center constructed.	500,000.00	FFS	Evacuation Center constructed,	500,000.00	FFS	Evacuation Center constructed.	500,000.00	FFS
Wrip-wrapping of Drainage Canal along Sityo Sta. Ana	Barangay	Prav'l	Lm. of Drainage Canal wrip- wrapped.	500,000.00	FFS	Lm. of Drainage Canal wrip- wrapped.	500,000.00	££5	Lm. of Drainage Canal wrip-wrapped.	500,000.00	FFS
tallation of Movable Stage	Barangay	Municipal/ Provincial	Movable Stage Installed	200,000.00	FFS	Movable Stage installed	200,000.00	FFS	Movable Stage installed	200,000.00	FFS
Renovation of Police Outpost Construction of Second Floor for the following Brgy. Facilities (Day Care Center, Brgy. Health Center, SK Hail)	Barangay Barangay	Municipal Nat'l/Prov/ Mun	Police outpost Renovated Lm. of Second Floor for Brgy. Facilities constructed	200,000.00 350,000.00	FFS FFS	Police outpost Renovated Lm. of Second Floor for Brgy. Facilities constructed	200,000.00 350,000.00	FFS FFS	Police outpost Renovated Lm. of Second Floor for Brgy. Facilities constructed	200,000,00 350,000.00	FFS
Installation of Tiles of SK Hall	Barangay	Barangay	Tiles for SK Hall Installed	70,000.00	FFS	Tiles for SK Hall Installed	70,000.00	FFS			A CONTRACTOR OF THE PARTY OF TH
Shouldering of Brgy. Road	Barangay	Mun./ Prov'l	Km of Brgy. Road shouldered.	80,000.00	FFS	Km of Brgy. Road shouldered	80,000.00	FFS	Km of Brgy. Road shouldered	80,000.00	FFS
Construction of Bridge	Barangay	Prov'l/Nat'l	Mrr. of Bridge constructed.	1,000,000.00	FFS	Mtr. of Bridge constructed.	1,000.000.00	FFS .	Mtr. of Bridge constructed	1,000.000.00	FFS
Construction of Brgy. Market	Barangay	Barangay/ Municipal/ Provincifal	Brgy. Market constructed.	600,000.00	FFS	Brgy. Market constructed	600,000.00	FFS	Brgy. Market constructed ·	600,000.00	FFS
Construction of Drainage Culvert to Sitio San Francisco	Barangay	Municipal	3 pcs. of Drainage culvert constructed	60,000.00	FFS	3 pcs. of Drainage culvert constructed	60,000.00	FF\$			- Comprised Combinating and State of St

Prepared by:

ESTRELITA B. MAYO Barangay Secretary Approved by Carully
EDNA L. RANILLO

Barangay Captain



## BARANGAY ANNUAL GENDER AND DEVELOPMENT PLAN AND BUDGET

Fiscal Year 2018

Province: **Oriental Mindoro Municipality: Pinamalayan** Barangay: **BANGBANG** Total 5% GAD Budget : P65,169.60

Gender Issue And/or GAD Mandates	Cause of Gender Issue	GAD Result Statement/GAD Objectives	Relevant LGU/PPA	GAD Activity	Performance Indicators	Performance Target	GAD Budget MOOE/PS/CO	Responsible Person
1	7000	3	4	5	6	7	8	9
		To give good service.	Maintenance of Day Care Center	Maintenance of Day Care Center	# of Day Care Center Maintained.	1.	P10,000.00	DCW/ Sang. Brgy
3 to 2 to			-Livelihood Program	Financial Assistance to PWD	# of PWD assisted	3	5,000.00	PWD
Prevalence of Malnutrition	POVERTY	To have tables/cabinet and chairs used in their meetings	Purchase of furniture and fixture	Purchase of Office Tables/chairs and cabinet for Senior Citizen office.	# of tables/chairs and cabinet purchased.	5	5,169.60.00	Senior Citizen
	,	1	Supplemental feeding	Feeding to Malnourished	# of children beneficiaries.	25	10,000.00	Comm. Chair. On Health/BHW/BNS

	To improved nutritional status of malnourished.			# of malnourished Children rehab.		SHOW AND ASSESSED BY ASSES	3
Support of dealth Program		Purchase of Medicine	Purchase of Medicine.	# of boxes	50	P10,000.00	Sang. Brgy.
*	To Maintain the orderliness and cleanliness	Clean & Green Activity/Disilting / of canals.	Clean up month	Barangay Roadside cleaned		10,000.00	Sang. Brgy./Appointed Officials/ Youth
	To maintain clean environment						League/ 4P's Member Sang. Brgy./
e e	To lessen the Garbage Dump	Acquisition of Garbage Bins	Acquisition of Portable Garbage System	# of unit acquired	7	5,000.00	Youth League Sang. Brgy./ Youth League.

ESTRELITA B. MAYO Barangay Secretary Noted by;

Hon. EDNA L. RANILLO
Barangay Captain