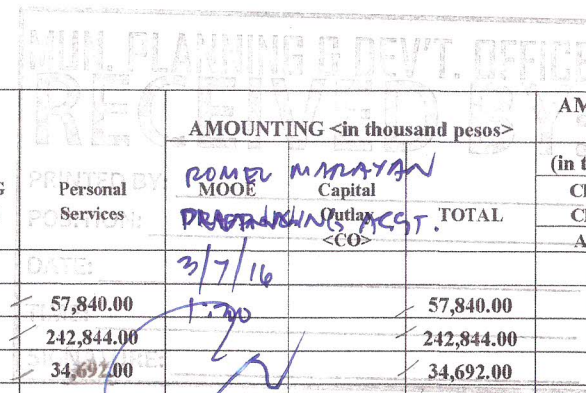




CY. 2016 ANNUAL INVESTMENT PROGRAM (AIP)
BY GRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JULY 2015

BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO



AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPART.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTING <in thousand pesos>				AMOUNT OF CLIMATE Change PPAs		
			START DATE	COMPLETION DATE			PERFORMANCE INDICATORS	Personal Services	MOOE	Capital Outlay <CO>	TOTAL	(in thousand pesos)	
					Climate Change Adapt.							Climate Change Mitigation	
	GENERAL PUBLIC SERVICES												
	Honorarium of Punong Barangay	BRGY.	JAN	DEC	Honorarium of Punong Barangay paid	GF	57,840.00			57,840.00			
	Honorarium of 7SB Members	BRGY.	JAN	DEC	Honorarium of SB Members paid	GF	242,844.00			242,844.00			
	Honorarium of SK-Pangulo	BRGY.	JAN	DEC	Honorarium of SK-Pangulo paid	GF	34,692.00			34,692.00			
	Honorarium of Brgy. Treasurer	BRGY.	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	34,692.00			34,692.00			
	Honorarium of Brgy. Secretary	BRGY.	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	34,692.00			34,692.00			
	Cash Gift	BRGY.	JAN	DEC	CASH GIFT of Barangay officials paid	GF	55,000.00			55,000.00			
	Philhealth Insurance	BRGY.	JAN	DEC	PHILHEALTH INSURANCE paid	GF	13,860.00			13,860.00			
	Sub Total						473,620.00			473,620.00			
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	travelling expenses	BRGY.	JAN	DEC	Travelling expenses of brgy. Off'l paid	GF		10,000.00		10,000.00			
	Lakbay Aral	BRGY.	MAR	JUNE	No. of Brgy Off'l attended	GF		20,000.00		20,000.00			
	training expenses	BRGY.	JAN	DEC	training/seminars of brgy. Officials	GF		12,000.00		12,000.00			
	office supplies	BRGY.	JAN	DEC	Office supplies /materials procured	GF		8,500.00		8,500.00			
	Gasoline, oil, lubricants	BRGY.	JAN	DC	No. of liters of gasoline,oil, & lubricants purchased	GF		2,405.00		2,405.00			
	Payment of Electric Bill	BRGY.	JAN	DEC	Electricity expenses paid	GF		50,000.00		50,000.00			
	Membership dues & Contribution to Organization	BRGY.	JAN	DEC	Annual dues paid	GF		5,000.00		5,000.00			
	discretionary expenses	BRGY.	JAN	DEC	2% RPT Shares discretionary funds	GF		314.20		314.20			
	fidelity bond expenses	BRGY.	JAN	DEC	Fidelity Bond funds paid	GF		5,000.00		5,000.00			
	Repair and maintenance of IT equipment & Software	BRGY.	JUNE	DEC	No. of I.T equipment and software maintained	GF		3,000.00		3,000.00			
	Repair and maintenance of other equipment	BRGY.	JAN	DEC	Grass Cutter and Chainsaw maintained	GF		3,000.00		3,000.00			
	Repair & Maintenance-Road,Highways & Bridges	BRGY.	JAN	DEC	No. of lighting maintained	GF		1,500.00		1,500.00			
	Red Cross Insurance expenses		JAN	DEC	# OF Elected & Appointed Officials Insured	GF		7,000.00		7,000.00			
	Repair and maintenance of Public Buildings	BRGY.	MAR	DEC	Barangay Hall/SK hall repaired and maintained			8,000.00		8,000.00			
	OTHER OPERATING EXPENSES												
	Brgy.Founding Anniversary	BRGY.	APRIL	APRIL	Founding Anniversary Celebration	GF		15,000.00		15,000.00			
	Synchronized Barangay Assembly	BRGY.	MAR	OCT	No. of Synchronized Brgy. Assembly meeting	GF		2,000.00		2,000.00			
	O.R, Notarized Reimbursement & Others	BRGY.	JAN	DEC	O.R Notarised / xerox copy & others reimbursed	GF		3,000.00		3,000.00			
	Medical Benefits	BRGY.	JAN	DEC	# of Brgy. Officials w/ Med. benefits provided	GF		11,000.00		11,000.00			
	PPE												
	Purchase of I.T Equipment & Software	BRGY.	JAN	DEC	1 LAPTOP & Printer w/ Scanner purchased	GF			20,000.00	20,000.00			
	LAND TITLING (MULTI-PURPOSE COMPOUND)	BRGY.	JAN	DEC	Land titling of MPBH compound	GF			8,000.00	8,000.00			
	Sub Total						473,620.00	166,719.20	28,000.00	668,339.20			

ESTRELLITA B. MAYO
Barangay Secretary

ROWENA L. SEÑO
Comm. Chairwoman of Appropriation

EDNA L. RANILLO
Barangay Captain

AIP PROJECT CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>			MOUNT OF CLIMATE CHANGE PPA (in thousand pesos)		
			START DATE	COMPLETION DATE				MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code
	SOCIAL SERVICES SECTION												
	EDUCATION SERVICES												
	Honorarium of Day Care Worker	BRGY.	JAN	DEC	Honorarium of Day Care Worker paid	GF	17,364.00			17,364.00			
	Maintenance of Daycare Center	BRGY.	JAN.	DEC.	Office Supplies procured	GF		2,000.00		2,000.00			
	PPE												
	Improvement of Day Care Center	BRGY.	JAN	DEC	Floor tiles installed	GF			10,000.00	10,000.00			
	SUB TOTAL						17,364.00	2,000.00	10,000.00	19,364.00			
	HEALTH AND NUTRITION SERVICES												
	Honorarium of BHW-(360X10X12)	BRGY.	JAN	DEC	Honorarium of BHW paid	GF	43,200.00			43,200.00			
	Drugs and medicines expenses	BRGY.	JAN	SEPT	medicines purchased	GF		10,000.00		10,000.00			
	Maintenance of Health center/Nutrition post	BRGY.	JAN	DEC	floor tiles, lavatory	GF			10,000.00	10,000.00			
	SUB-TOTAL						43,200.00	10,000.00	10,000.00	63,200.00			
	PEACE AND ORDER SERVICES												
	Honorarium of Barangay Justice-(242X9X12)	BRGY.	JAN	DEC	Honorarium of Brgy. Justices paid	GF	26,136.00			26,136.00			
	Honorarium of Barangay police chief (360x12)	BRGY.	JAN	DEC	Honorarium of brgy. Police chief paid	GF	4,320.00			4,320.00			
	Honorarium of Barangay Police (242.00x8x12)	BRGY.	JAN	DEC	Honorarium of Brgy. Police paid	GF	23,232.00			23,232.00			
	Honorarium of BHRAO (437x12)	BRGY.	JAN	DEC	Honorarium of BHRAO Paid	GF	5,244.00			5,244.00			
	SUB-TOTAL						58,932.00			58,932.00			
	SPECIAL PURPOSE APPROPRIATION												
	IMPLEMENTATION OF	BRGY.	JAN	DEC									
	20% DEVELOPMENT FUNDS												
	A. Social Services												
	Renovation of Brgy. Health Center	BRGY.	JAN	DEC	Square meters of BHC renovated	20% Brgy			95,000.00	95,000.00			
	INSTALLATION OF Street lighting (Sitio Sampaguita & Sitio Daisy)	BRGY.	JAN	DEC	sports equipments procured	20%Brgy			50,000.00	50,000.00			
	B. Economic Services												
	Road Concreting (Sitio Sampaguita & Sitio Daisy)	BRGY.	JAN	DEC	meters of road Concreted	20% Brgy			67,878.40	67,878.40			
		BRGY.	JAN	DEC	200 meters road concreted	20% Mun			200,000.00	200,000.00			
	C. Environmental Services												
	Construction of Drainage Canal System (Sitio Bouganvilla)	BRGY.	JAN	DEC	meter of drainage canal constructed	20%Brgy.			40,000.00	40,000.00			
	SUB TOTAL												

ESTRELLITA B. MAYO
Barangay Secretary

ROWENA L. SEÑO
Chairman/Comm.on Appropriation

HON. EDNA L. RANILLO
Punong Barangay

ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JULY 2015

BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTATION OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>			AMOUNT OF CLIMATE CHANGE PPAs (in thousand pesos)		
			START DATE	COMPLETION DATE				MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code
	PUBLIC SERVICES SECTOR												
	IMPLEMENTATION OF 10% SK FUND												
	Capacity Building												
	Training & Seminars	BRGY.	JAN	DEC	No. of SK Offl trained	SK Fund		5,000.00		5,000.00			
	SUB TOTAL							5,000.00		5,000.00			
	Employability Skills Training												
	Lakbay Aral	BRGY.	MARCH	APRIL	No. of Youth Task Force attended	SK Fund		5,000.00		5,000.00			
	Anti-Drug Abuse Campaign	BRGY.	MAY	JUNE	No. of Youth Campained	SK Fund		3,000.00		3,000.00		3,000.00	M114-02
	SUB TOTAL							8,000.00		8,000.00			
	Out Of School Youth Program												
	Linggo ng Kabataan	BRGY.	APRIL	APRIL	No. of Kabataan attended	SK Fund		5,000.00		5,000.00			
	Training & Seminars-Food Processing	BRGY.	DEC	DEC	No. of Kabataan attended	SK Fund		5,000.00		5,000.00			
	SUB TOTAL							10,000.00		10,000.00			
	Socio-Cultural and Sport Development												
	Sport Activities-Basketball League	BRGY.	MARCH	DEC	athletic sport conducted	SK Fund		24,500.00		24,500.00			
	Purchase of Sport equipments	BRGY.	JAN	DEC	sports equipments procured	SK Fund			10,000.00	10,000.00			
								24,500.00	10,000.00	34,500.00			
	Disaster Preparedness and Climate Change Adaption												
	Oplan Sagip Kalikasan/ Clean & Green Brigade	BRGY.	MARCH	MARCH	No of Oplan Sagip Kalikasan conducted	SK Fund			5,000.00	5,000.00		5,000.00	M312-06
	SUB TOTAL								5,000.00	5,000.00			
	Other Similar Youth Related Dev't Programs/Proj.												
	Maintenance of Basketball court and Bcourt Light	BRGY.	JAN	DEC	No. of Basketball Court maintained	SK Fund		5,000.00		5,000.00			
	Maintenance of Sound System and Electronic Board	BRGY.	JAN	DEC	No. of Sound System & Elecboard maintained			3,500.00		3,500.00			
	Construction of Steel Boundary marker	BRGY.	JAN	DEC	No. of boundary marker Constructed	SK Fund			5,000.00	5,000.00			
	Repair & Maintenance of SK Hall	BRGY.	JAN	DEC	SK hall repaired and maintained	SK Fund		8,733.00		8,733.00			
	SK Election Share	BRGY.	FEB	OCT	SK Election share paid			10,000.00		10,000.00			
	Repair & Maintenance of IT Equipment & Software	BRGY.	JAN	DEC	IT Equipment repaired & maintained paid	SK Fund		3,000.00		3,000.00			
	2% annual Dues	BRGY.	JAN	DEC	annual dues paid	SK Fund		2,606.00		2,606.00			
	OTHER MOOE												
	Participation for centenal celebration	BRGY.	APRIL	APRIL		SK Fund			30,000.00	30,000.00			
	Sub Total							127,839.00	65,000.00	192,839.00		13,000.00	

ESTRELLA B. MAYO
Barangay Secretary

KAG. ROWENA L. SEÑO
Comm. Chair. On Appropriation

HON. EDNA L. RANILLO
Punong Barangay

**C.Y 2016 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JULY 2015**

BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO

AIP REFEREN CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>			OUNT OF CLIMATE Change P		
			START DATE	MPLETI DATE				PERFORMANCE INDICATORS	MOOE	Capital Outlay <CO>	TOTAL	(in thousand pesos)	
					Climate Change Adoptation							Climate Change Mitigation	Typology Code
	IMPLEMENTATION OF GENDER AND DEVELOPMENT (5% GAD FUND)												
	Supplemental Feeding	BRGY	JULY	AUG	No. of children supplemented	5% GAD		10,000.00		10,000.00			
	Acquisition of Garbage Bins	BRGY	JAN	DEC	No.of garbage bins acquired	5% GAD			5,000.00	5,000.00			
	Clean Up Drive/Desilting of Canals	BRGY	JAN	DEC	meters of canals desilted	5% GAD		10,000.00		10,000.00			
	Purchase of Furniture & Fixture(SC Office)	BRGY	MARCH	JUNE	No.of cabinet & Tables purchased	5% GAD			5,169.60	5,169.60			
	Livelihood Program for PWD-Training & Ceminar	BRGY	JUNE	DEC	No. of PWD attended	5% GAD			5,000.00	5,000.00			
	SUB TOTAL							20,000.00	15,169.60	35,169.60			
	IMPLEMENTATION PROJECT												
	ACTIVITIES FOR UNSEEN EVENT												
	(5% BARANGAY DISASTER RISK												
	REDUCTION MANAGEMENT												
	FUNDS) (5% OF IRA) 70% ALLOCATION												
	A. Pre-Disaster												
	Training & Seminar for awareness from climate change adaptation	BRGY	MARCH	JUNE	No. of BDRRMC Members attended	5% BDRRM		10,000.00		10,000.00	10,000.00		A112-11
	2. Purchase of BDRRMC Kitchen Equipment	BRGY	JAN	DEC	No. of Kitchen Utensils purchased	5% BDRRM			23,618.72	23,618.72			
	Gas Stove,, kawali, plate & saucer, spoon												
	& fork, talyasing malaki, Kalderong malaki, etc												
	3. Purchase of Relief goods and medicines	BRGY	JAN	DEC	No. of relief goods and medicines purchased	5% BDRRM			12,000.00	12,000.00			
	Sub Total							10,000.00	35,618.72	45,618.72			
	30% POST-DISASTER	BRGY											
	1. Rehabilitation of Damage Facilities and	BRGY	JAN	DEC	facilities and structure rehabilitated,	5% BDRRM			19,550.88	19,550.88			
	Structure				families benefited				19,550.88	19,550.88			
	SUB TOTAL								19,550.88	19,550.88			

PREPARED BY:

ESTRELITA B. MAYO
Barangay Secretary

ATTESTED BY:

KAGAWAD ROWENA L. SEÑO
Chairman, Committee on Appropriations

APPROVED BY:

EDNA L. RANILLO
Punong Barangay

	Pathway Concreting – 7 Sitios	Barangay	March	Dec.	Km. of Pathway concreted / pieces of cements requested.	100 pcs Bags cement	Municipal			25,000.00	25,000.00
	Construction of Boundary Marker	Barangay	April	April	# of boundary marker constructed	2	20% DF			25,000.00	25,000.00
	Construction of Bridge widening	Barangay	Jan.	Jan.	lm of Bridge widening constructed.	1	20% DF			1,000,000.00	1,000,000.00
	Construction of Brgy. Market	Barangay	Nov.	Nov.	Brgy. Market constructed.	1	20% DF			50,000.00	50,000.00
	Construction of Service Canal	Barangay	April	May	Lm. of Service canal constructed.	4	20% DF			80,000.00	80,000.00
	Renovation of DCC	Barangay	June	Dec.	Lm of DCC renovated	40	20% DF		40,000.00		40,000.00
	<i>Road Concreted-Sitio Daisy</i>	Barangay	March	Dec	LM of Sitio Daisy-Road Concreted	200m	20% Mun.Fund		200,000.00		200,000.00
SUB - TOTAL											
CONTINGENCY PROG. /PROJ.											
(Brgy. Disaster Risk Reduction Management Fund - 5% GF)											
PRE-DISASTER PREPAREDNESS ACTIVITIES											
	Acquisition of Identification Card & Uniforms for BDRRMC members	Barangay	May	May	Identification cards & Uniforms for BDRRMC members acquired.	25	70% of 5% BDRRM Fund		20,000.00		20,000.00
	Purchase of boka or wangwang	Barangay	Jan.	Dec.	Boka or wangwang acquired.	2	70% of 5% BDRRM Fund			7,000.00	7,000.00
	Purchase of folding bed	Barangay	Jan.	Dec.	Folding Bed acquired.	20	70% of 5% BDRRM Fund			15,000.00	15,000.00
	Purchase of life jackets, whistles & gwantes	Barangay	Jan.	Dec.	Life Jackets ,whistles & gwantes acquired	11, 25 & 11	70% of 5% BDRRM Fund			10,000.00	10,000.00
	Acquisition of Kitchen Equipments & Utensils (burner w/ gas stove)	Barangay	Jan.	Dec.	Kitchen Equipment & Utensils (burner w/ gas stove) acquired.	3	70% of 5% BDRRM Fund			15,000.00	15,000.00
	Purchase of Containers/Drums	Barangay	Jan.	Dec.	Containers/Drums acquired.	10	70% of 5% BDRRM Fund			5,000.00	5,000.00
	Purchase of Wheelchairs for Senior citizens & differently- abled	Barangay	Jan.	Dec.	Wheelchairs for Sr.Citizen & Differently abled acquired.	2	70% of 5% BDRRM Fund			10,000.00	10,000.00
	Acquisition of Generator & wires	Barangay	Jan.	Dec.	Generator w/wires acquired.	1	70% of 5% BDRRM Fund			25,000.00	25,000.00
	Acquisition of Mini-Fire truck	Barangay	Jan.	Dec.	Mini Fire truck acquired.	1	70% of 5% BDRRM Fund			2,000,000.00	2,000,000.00
									20,000.00	2,087,000.00	2,107,000.00
POST – DISASTER PREPAREDNESS ACTIVITIES											
	Rehabilitation of Infrastructre Damages	Barangay	Jan.	Jan.	Construction Materials purchased	10	30% of 5% BDRRM Fund		18,000.00		18,000.00
SUB - TOTAL											
OVER ALL - T O T A L											

Prepared by:

ESTRELITA B. MAYO
Barangay Secretary

Approved by:

EDNA L. RANILLO
Barangay Captain



Barangay Development Investment Program

(BDIP)

Year 2016 - 2018

DEPARTMENT/OFFICE: BARANGAY BAWANG



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2016-2018)								
	LEAD	SUPPORT	2016			2017			2018		
			EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE
Road Concreting	Barangay	Municipal	200 linear meters road concreted to Sitio Sampaguita.	61,665.00 200,000.00	20% Dev't fund- Brgy. 20% Mun'l Dev't Fund	200 linear metrs road concreted to Sitio Daisy.	65,000.00 200,000.00	20% Brgy. Dev't Fund 20% Mun'l Dev't fund			
Renovation of Brgy. Health Center	Barangay	Provincial/ Municipal	Square meters of Brgy. Health Center renovated	85,000.00 200,000.00	20% Dev't Fund/ FFS	Square meters of Brgy. Health Center renovated	85,000.00 200,000.00	20% Dev't Fund/ FFS			
Construction of Drainage Canal	Barangay	National	Meters of drainage canal constructed to Sitio Bougainvillea and Sitio Palmera	40,000.00	20% Dev't fund/ FFS	Meters of drainage canal constructed to Sitio Bougainvillea and Sitio Palmera	45,000.00	20% Dev't fund/ FFS			
Renovation of Day Care Center	Barangay	Mun'l/Prov'l	Square meters of DCC renovated	300,000.00	FFS	Square meters of DCC renovated	300,000.00	FFS	Square meters of DCC renovated	300,000.00	FFS
Concreting of Sitios Pathway	Barangay	Mun'l/ Prov'l	LM of Sitios (7) pathway concreted	50,000.00	FFS	LM of Sitios (7) pathway concreted	50,000.00	FFS	LM of Sitios (7) Pathway Concreted	50,000.00	FFS
Road Construction and Widening	Barangay	Provincial /National	LM of Barangay roads constructed and widening from Sitio Bougainvillea up to Sitio Sta Ana	2,000,000.00	FFS	LM OF Brgy. Roads constructed and widening from Sitio Bougainvillea up to Sitio Sta Ana	2,000,000.00	FFS	LM OF Brgy. Roads constructed and widening from Sitio Bougainvillea up to Sitio Sta Ana	2,000,000.00	FFS
Construction of Concrete Elevated Tank	Barangay	Municipal/ Provincial	Square meter of concrete elevated tank constructed	150,000.00	FFS	Square meter of concrete elevated tank constructed	150,000.00	FFS	Square meter of concrete elevated tank constructed	150,000.00	FFS
Purchase of Communication Equipments	Barangay	Barangay	3way of radio communication equipment purchased	40,000.00	FFS	3way of radio communication equipment purchased	40,000.00	FFS	3way of radio communication equipment purchased	40,000.00	FFS
Installation of Internet Connection	Barangay	Barangay	Internet Connection installed	30,000.00	FFS						
Purchase of Projector	Barangay	Prov'l/Mun'l	Set of projector purchased	50,000.00	FFS	Set of projector purchased	50,000.00	FFS	Set of projector purchased	50,000.00	FFS
Putting of Day Care Center Tiles	Baragay	Mun/Prov	Floor tiles putted	50,000.00	FFS						
Repairing of DCC Roof & Ceiling	Barangay	Mun/Brgy	DCC Roof & Ceiling repaired	50,000.00	FFS	DCC Roof & Ceiling repaired	50,000.00	FFS			
Purchase of Service Vehicle	Barangay	Mun'l/Prov /Nat'l	One unit of multicab for service vehicle purchased	300,000.00	FFS	One unit of multicab for service vehicle purchased	300,000.00	FFS	One unit of multicab for service vehicle purchased	300,000.00	FFS
Acquisition of Computer set w/ printer	Barangay	Provincial	No. of Computer set w/ printer acquired	45,000.00	FFS						
Construction of Barangay Marker	Barangay	Barangay	No. of Brgy. Marker constructed.	40,000.00	FFS						

Construction of Concrete or Steel Bench of Basketball court	Barangay	Barangay/Provincial/Municipal	LM of bench for basketball court constructed	100,000.00	FFS	LM of bench for basketball court constructed	100,000.00	FFS		
Acquisition of Brgy. Health Center Furniture & Fixture	Barangay	Barangay/Municipal	Refrigerator, TV, Sofa, and bed Acquired	60,000.00	FFS	Refrigerator, TV, Sofa, and bed Acquired	60,000.00	FFS	Refrigerator, TV, Sofa, and bed Acquired	60,000.00 FFS
Repainting & Repairing of Basketball Court floor & Lighting System	Barangay	Barangay	Lm of Basketball Court repaired & repainted. No. of post and Lightbulb for Lighting System of Basketball Court maintained.	40,000.00	FFS					
Fabrication of Fence for basketball court	Barangay	Barangay/Municipal/Provincial	LM of basketball court fence fabricated	80,000.00	FFS	LM of basketball court fence fabricated	80,000.00			
Construction of Flower Boxes	Barangay	Municipal	Flower Boxes constructed	50,000.00	FFS	Flower Boxes constructed	50,000.00	FFS		
Re-construction of Brgy. Stage	Barangay	Prov'l	No. of Brgy. Stage re-constructed.							
Installation of Pathway Streetlights	Barangay	Municipal/Provincial	No of post for Sitio Streetlights installed.	80,000.00	FFS	No of post for Sitio Streetlights installed	80,000.00	FFS		
Construction of Basketball Covered Court Bench	Barangay	Municipal/Provincial/National	Lm of Basketball Court covered	2,000,000.00	FFS	Lm of Basketball Court covered	2,000,000.00	FFS	Lm of Basketball Court covered	2,000,000.00 FFS
Construction of Protection Dike (Sitio Sampagulfa)	Barangay	Nat'l/NIA	Mtr. of Protection Dike constructed	1,000,000.00	FFS	Mtr. of Protection Dike constructed	1,000,000.00	FFS		
Construction of Public Toilet	Barangay	Mun/Prov	No. of Public Toilet Constructed	150,000.00	FFS	No. of Public Toilet Constructed	150,000.00	FFS		
Wrip-Wrapping of Macanlig Riverbank (Sitio Daisy & Anahaw)	Barangay	Prov'l/Nat'l	Lm. of Macanlig Riverbank wrip-wrapped.	1,000,000.00		Lm. of Macanlig Riverbank wrip-wrapped.	1,000,000.00	FFS	Lm. of Macanlig Riverbank wrip-wrapped	1,000,000.00 FFS
Construction of Evacuation Centers	Barangay	Nat'l	Evacuation Center constructed.	500,000.00	FFS	Evacuation Center constructed.	500,000.00	FFS	Evacuation Center constructed.	500,000.00 FFS
Wrip-wrapping of Drainage Canal along Sitio Sta. Ana	Barangay	Prov'l	Lm. of Drainage Canal wrip-wrapped.	500,000.00	FFS	Lm. of Drainage Canal wrip-wrapped.	500,000.00	FFS	Lm. of Drainage Canal wrip-wrapped.	500,000.00 FFS
Installation of Movable Stage	Barangay	Municipal/Provincial	Movable Stage installed	200,000.00	FFS	Movable Stage installed	200,000.00	FFS	Movable Stage installed	200,000.00 FFS
Renovation of Police Outpost	Barangay	Municipal	Police outpost Renovated	200,000.00	FFS	Police outpost Renovated	200,000.00	FFS	Police outpost Renovated	200,000.00 FFS
Construction of Second Floor for the following Brgy. Facilities (Day Care Center, Brgy. Health Center, SK Hall)	Barangay	Nat'l/Prov/Mun	Lm. of Second Floor for Brgy. Facilities constructed	350,000.00	FFS	Lm. of Second Floor for Brgy. Facilities constructed	350,000.00	FFS	Lm. of Second Floor for Brgy. Facilities constructed	350,000.00 FFS
Installation of Tiles of SK Hall	Barangay	Barangay	Tiles for SK Hall Installed	70,000.00	FFS	Tiles for SK Hall Installed	70,000.00	FFS		
Shouldering of Brgy. Road	Barangay	Mun./Prov'l	Km of Brgy. Road shouldered.	80,000.00	FFS	Km of Brgy. Road shouldered	80,000.00	FFS	Km of Brgy. Road shouldered	80,000.00 FFS
Construction of Bridge	Barangay	Prov'l/Nat'l	Mtr. of Bridge constructed.	1,000,000.00	FFS	Mtr. of Bridge constructed.	1,000,000.00	FFS	Mtr. of Bridge constructed	1,000,000.00 FFS
Construction of Brgy. Market	Barangay	Barangay/Municipal/Provincial	Brgy. Market constructed.	600,000.00	FFS	Brgy. Market constructed	600,000.00	FFS	Brgy. Market constructed	600,000.00 FFS
Construction of Drainage Culvert to Sitio San Francisco	Barangay	Municipal	3 pcs. of Drainage culvert constructed	60,000.00	FFS	3 pcs. of Drainage culvert constructed	60,000.00	FFS		

Prepared by:

ESTRELLITA B. MAYO
Barangay Secretary

Approved by:

EDNA L. RANILLO
Barangay Captain





BARANGAY ANNUAL GENDER AND DEVELOPMENT PLAN AND BUDGET
Fiscal Year 2019

JK-10-15



Province : Oriental Mindoro
Municipality: Pinamalayan
Barangay : BANGBANG

Total 5% GAD Budget : P65,169.60

Gender Issue And/or GAD Mandates 1	Cause of Gender Issue 2	GAD Result Statement/GAD Objectives 3	Relevant LGU/PPA 4	GAD Activity 5	Performance Indicators 6	Performance Target 7	GAD Budget MOOE/PS/CO 8	Responsible Person 9
Prevalence of Malnutrition	POVERTY	To give good service.	Maintenance of Day Care Center	Maintenance of Day Care Center	# of Day Care Center Maintained.	1	P10,000.00	DCW/ Sang. Brgy.
			Livelihood Program	Financial Assistance to PWD	# of PWD assisted	3	5,000.00	PWD
		To have tables/cabinet and chairs used in their meetings	Purchase of furniture and fixture	Purchase of Office Tables/chairs and cabinet for Senior Citizen office.	# of tables/chairs and cabinet purchased.	5	5,169.60.00	Senior Citizen
		To reduced malnourished children.	Supplemental feeding	Feeding to Malnourished	# of children beneficiaries.	25	10,000.00	Comm. Chair. On Health/BHW/BNS

		To improved nutritional status of malnourished.			# of malnourished Children rehab.			
Support of Health Program			Purchase of Medicine	Purchase of Medicine.	# of boxes purchased	50	P10,000.00 <i>100</i>	Sang. Brgy.
		To Maintain the orderliness and cleanliness	Clean & Green Activity/Disilting of canals.	Clean up month	Barangay Roadside cleaned		10,000.00	Sang. Brgy./Appointed Officials/ Youth League/ 4P's Member
		To maintain clean environment						Sang. Brgy./ Youth League
		To lessen the Garbage Dump	Acquisition of Garbage Bins	Acquisition of Portable Garbage System	# of unit acquired	7	5,000.00	Sang. Brgy./ Youth League.



Submitted by;

Estrelita B. Mayo
ESTRELITA B. MAYO
Barangay Secretary

Noted by;

Edna L. Ranillo
Hon. EDNA L. RANILLO
Barangay Captain